Item 4

FY 2026-2029 Transportation Improvement Program (TIP) Approval Update

PRESENTER: CRAIG LUEBKE, TPO STAFF

NO ACTION REQUIRED

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- The FY 26-29 TIP was approved by FHWA/FTA, effective August 1st
- The TIP programs funds for implementation
  - The FY 26-29 TIP supersedes the previous TIP – any new federal obligations must reference the new TIP
  - Projects must come from, or be consistent with, the long-range Mobility Plan
  - Nearly $1 billion in total transportation investments regionally

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FY 2026-2029 TIP
Investment & Projects Summary

$968M Total Investments

Total Projects: 30

- Local Projects: 26
  - Roadway: 23
  - Transit: 3
  - Bike & Pedestrian: (All in Grouping)
  - ITS/Other: (All in Groupings)
- TDOT Projects: 4

Total Project Groupings: 7

- Local Groupings: 4
  - Bike & Pedestrian: 16
  - Travel Congestion & Clean Air: 9
  - Planning & Studies: 2
  - Preservation, Operations & Safety: Grouping Placeholder
- TDOT Groupings: 3

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TPO Managed Funds Fiscal Constraint

	Revenue	Expenditures	Balance
STBG-L	$108.0M	$74.3M	$33.6M*
STBG-TA-L	$10.9M	$8.3M	$2.6M*
Carbon Reduction Program (CRP)	$10.7M	$7.1M	$3.6M*
TOTAL	**$129.7M**	**$89.7M**	**$39.8M**

*Program Reserve Amounts:

- L-STBG Program = $10.8M
- L-STBG-TA Program = $1.1M
- CR Program = $1.1M

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- New with this TIP - Online Project Tracker
- [Knoxville TPO TIP Project Tracker]

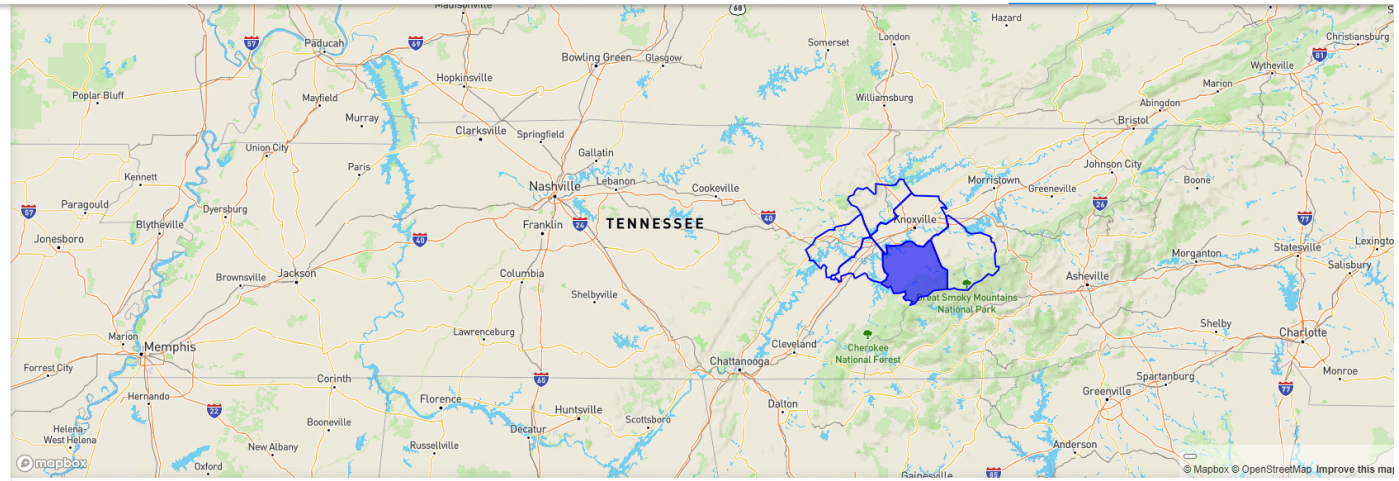
tpo 2026-2029 Knoxville TIP

WELCOME | PROJECTS | PLAN REVISIONS | PROJECTS BY COUNTY | INTERACTIVE MAP | VISUALIZATIONS

Filter by County — 1 Selected

- [ ] Anderson
- [x] Blount
- [ ] Knox
- [ ] Loudon
- [ ] Roane
- [ ] Sevier
- [ ] Other

Primary Project Type	Number of Projects	Total Funding
Construction-New	2	$159,605,467
Intersection Improvements and Signals	1	$457,786
Reconstruction	1	$882,503
Roundabout	1	$330,818
Widen	3	$8,810,671
Total	**8**	**$170,087,245**



8 Projects — EXPORT

Project ID	County	Lead Agency	Project Title	Project Type	Termini	Conformity Status	PIN	Long Range Plan #	Funding Source	Estimated Cost
26-2020-005	Blount	City of Maryville	Foothills Mall Dr...	Construction-Ne...	From Foch St. t...	Non-Exempt	132946	10-260	STBG-L, LOCAL	$9,302,778
26-2026-001	Blount	City of Alcoa	North Hall Road...	Reconstruction	North Hall Rd (S...	Exempt	-	24-200	STBG-L, LOCAL	$882,503
26-2026-002	Blount	City of Alcoa	North Park Boul...	Intersection Imp...	Intersection of ...	Exempt	-	13-210	STBG-L, LOCAL	$457,786
26-2026-004	Blount	Blount County	Old Knoxville Hi...	Roundabout	Intersection of ...	Exempt	-	09-212	STBG-L, LOCAL	$330,818
26-2026-015	Blount	TDOT	Relocated Alcoa...	Construction-Ne...	(Relocated Alco...	Non-Exempt	101651.05	09-257	NHPP, STATE	$150,302,689
26-2026-014	Blount	City of Maryville	SR-336 Montval...	Widen	SR-336 (Montva...	Exempt	-	24-207	STBG-L, LOCAL	$354,300
26-2020-006	Blount	City of Maryville	SR-33 West Bro...	Widen	SR-33 (West Bro...	Non-Exempt	134674	09-242	STBG-L, LOCAL	$6,828,143
26-2026-003	Blount	City of Alcoa	West Bessemer ...	Widen	West Bessemer ...	Non-Exempt	-	24-208	STBG-L, LOCAL	$1,628,228

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Project Tracker project information search options:

- By name @ "Projects" tab.
- By county or location @ “County” & “Interactive Map”
- “Visualizer” allows you to search programming information with various filters
- Project tracker presents all the programming information about a project, along with the ability to download a PDF page and a link to share the page.
- Pending and previous TIP Amendments and Administrative Modifications are reviewable @ “Plan Revisions”
- Future functionality will allow project sponsors to access the TIP Project Tracker to submit Amendment & Modification requests to TPO staff directly within the platform

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Questions or comments?

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