

Agenda

9:00 AM | Small Assembly Room
City County Building, 400 Main Street

All meeting materials **can be found here** 5 to 7 days prior to the scheduled meeting.

* Attachments available online.

1. Call to Order

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A. Determination of a Quorum

B. Introductions

C. Introduction of Zoom Participants

D. Amendments to the Agenda

E. **List of Commonly Used Acronyms**

2. Minutes

Motion to Approve the Minutes of the April 9, 2024 Technical Committee Meeting

Presenter Jack Qualls, Chair

3. Amendment to the Transportation Planning Work Program

Motion to recommend approval of the amendment to the Transportation Planning Work Program to the Executive Board

After the TPO completed the Regional Roadway Safety Action Plan (2023), the TPO, on behalf of Anderson County, applied for and was awarded Safe Streets and Roads for All (SS4A) grant funding. The purpose of this funding is to extend the Regional Roadway Safety Action Plan to encompass all of Anderson County, including the area outside of the TPO's planning area. Even though this work will be done outside the planning area, the grant was awarded to the TPO and thus must be added into the Transportation Planning Work Program (TPWP). The federal grant award and local match being added into the TPWP is all new and does not impact any of the other TPO planning funds.

Attachment #3A: Draft Resolution

Attachment #3B: Draft Updated TPWP Budget Tables

Presenter Doug Burton, TPO Staff

4. Consideration of FY 2023-2026 Transportation Improvement Project (TIP) Cost Overruns

Motion to approve the FY 2023-2026 Transportation Improvement Project (TIP) Cost Overruns



There are three (3) cost overrun requests for locally sponsored projects. The overruns exceed the limits established in the TIP programming policies adopted with the FY 23-26 TIP. Technical Committee approval is required for cost overruns in excess of 25% of the total project costs, or increasing TPO federal funds in excess of \$500,000.

Knoxville Accelerated Bus Corridor Stops/Passenger Information Systems Install: Overrun request (CMAQ PM 2.5 funds) is \$750,000 (\$600,000 federal/\$150,000 local), representing 10.6% of the total project cost.

KAT Electric Transit Bus Corridor Purchase: Overrun request (CMAQ PM 2.5 funds) is \$8,960,000 (\$7,168,000 federal/\$1,792,000 local), representing new TPO federal funds above \$500,000.

Farragut Union Rd./Hobbs Rd. Improvements: Overrun request (L-STBG funds) is \$2,400,000 (\$1,920,000 federal/\$480,000 local), representing 34.5% of the total project cost.

The current TIP pages are included as attachments.

Attachment #4A: 23-2017-028 TIP page

Attachment #4B: 23-2023-308 TIP page

Attachment #4C: 23-2014-082 TIP page

Presenter Craig Luebke, TPO Staff

5. Amendment to the FY 2023-2026 Transportation Improvement Program (TIP)

Motion to recommend approval of a resolution adopting a requested amendment for one air quality exempt project and certifying that the Metropolitan Planning Process is being followed to the Executive Board

The City of Knoxville requested an amendment for the Accelerated Bus Corridor Stops/Passenger Information Systems Install project. The amendment revises the project termini and description to reflect current proposed route and provide a more concise descriptive narrative. The amendment also programs additional PE-N phase funding, increases PE-D phase costs and updates the project schedule. A comment is added to state that the construction phase will require additional funding above the current CMAQ award balance to complete. To reflect the latest estimates, the total project cost is increased to \$12,983,520.

Attachment #5A: 23-2017-028 Draft Amendment

Attachment #5B: Draft TIP Amendment Resolution

Attachment #5C: Draft TIP Metropolitan Planning Process Self-Certification

Presenter Craig Luebke, TPO Staff

6. TDOT and FHWA Updates

7. Other Business

Executive Board Meeting Wednesday, May 22, 2024, at 9 a.m. in the Small Assembly Room of the City County Building

TPO Technical Committee Meeting June 11, 2024, at 9 a.m. in the Small Assembly Room of the City County Building

8. Public Comment

Members of the public may address the Technical Committee with a five-minute time limit for each person.

9. Adjournment

Mobility Plan 2050 Technical Advisory Committee (TAC) Workshop will begin immediately following adjournment.



