

eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2017-061	128836.00	0.00	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$2,967,000.00

Project Name:

Traffic Signal Improvements for the U.T. Area

Termini

A total of 39 signals will be upgraded along Cumberland Ave, Neyland Dr, 17th St/Ailor, Western Ave and Joe Johnson Dr. Signal improvements along Henley St will connect two ongoing projects between Broadway and Chapman Highway.

Project Description

2018 CMAQ Award: This project will provide signal equipment upgrades at a total of 39 signals along Cumberland Avenue, Neyland Drive, 17th Street, Western Ave, and Joe Johnson Drive. Signal improvements along Henley Street will connect two ongoing projects between Broadway and Chapman Highway. Addition of following elements: an ATMS data server, DSRC capable ATC controllers, high speed wireless network, and radio equipment. This proposal will increase ATMS capabilities and decrease traffic delay by being better able to sense traffic flow and provide SPaT and related data sharing features.

Long Range Plan #

19-603

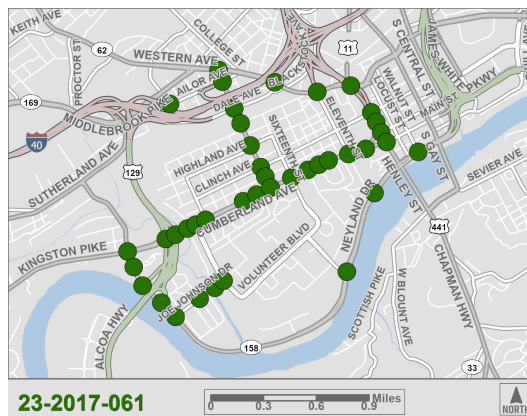
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	CMAQ	\$65,000	\$65,000	\$0	\$0
2024	PE-D	CMAQ	\$164,910	\$164,910	\$0	\$0
2026	CONST	CMAQ	\$2,564,360	\$2,564,360	\$0	\$0
Total			\$2,794,270	\$2,794,270	\$0	\$0

Comments:

\$172,730 federal CMAQ previously obligated
Modification #74: Modify project to reflect previously approved shift of CN funds to PE-N phase and correct the construction cost amount. PE-N is programmed in FY 2023 at a cost of \$65,000 CMAQ (\$65,000 federal/\$0 local). The CN phase programmed in FY 2026 is reduced to a corrected \$2,564,360 CMAQ (\$2,564,360 federal/\$0 local). \$63,000 CMAQ (\$63,000 federal) is removed from the project and TIP with this update. The total project cost remains \$2,967,000.



eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2014-042	120004.00	0.00	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$12,166,000.00

Project Name:

Traffic Control Equipment Upgrade

Termini

Advanced Traffic Management System (City of Knoxville) Phase 1: Kingston Pike(US-70/SR-10, From Metron Center Way to Lovell Road and Broadway(US-441/SR-33), From Jackson Avenue to Foley Drive

Project Description

PODI: Purchase of signal controllers, signal monitors, closed loop equipment and software.

Long Range Plan #

13-602

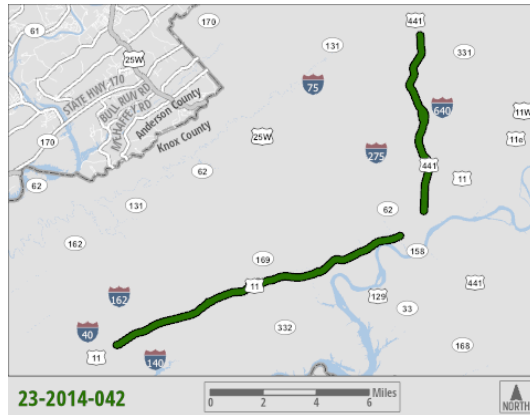
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	CMAQ	\$9,026,000	\$8,966,000	\$0	\$60,000
2025	CONST	CRP	\$1,015,000	\$812,000	\$0	\$203,000
Total			\$10,041,000	\$9,778,000	\$0	\$263,000

Comments:

\$1,740,000 federal (L-STBG & CMAQ) previously obligated



eSTIP Project Report



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2014-037	101008.00	1.60	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$8,172,026.00

Project Name:

Pleasant Ridge Road

Termini

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

09-616

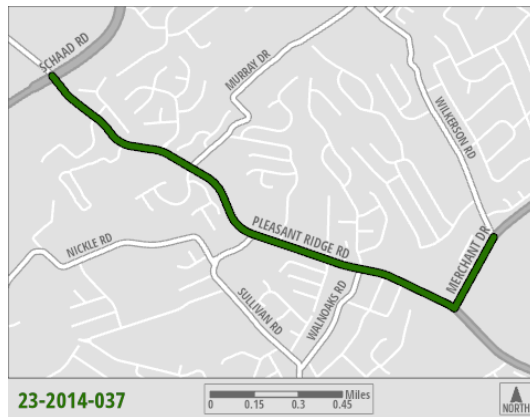
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$5,497,717	\$4,398,174	\$0	\$1,099,543
Total			\$5,497,717	\$4,398,174	\$0	\$1,099,543

Comments:

\$2,139,447 federal L-STBG previously obligated



eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2014-080	122977.00	0.20	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$1,444,900.00

Project Name:

Liberty Street Multimodal Project

Termini

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Long Range Plan #

13-1004

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2023	PE-D	L-STBG	\$5,464	\$4,371	\$0	\$1,093
Total			\$707,864	\$566,291	\$0	\$141,573

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated 8/10/23 Corrective Update to program previously approved PE-D funds in FY 2023 at a cost of \$5,464 L-STBG(\$4,371 federal/\$1,093 local). This update adds \$5,464 L-STBG (\$4,371 federal/\$1,093 local) to the project and the TIP. The total project cost is corrected to \$1,444,900.

