



March 26, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Amendment to project 20-2017-045 (Kingston Pike at Watt Road intersection)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to amend the FY 2020-2023 TIP concerning the following project:

Amendment 20-2017-045 (Kingston Pike at Watt Road intersection) - Amend TIP to add this exempt project for construction in FY 2020. This amendment adds \$1,050,000 (\$296,000 federal L-STBG/\$420,000 federal S-STBG/\$105,000 state/\$229,000 local). The total project cost is \$1,292,400.

This amendment has been incorporated into our FY 2020-2023 TIP. The project pages, expenditure summary sheets, air quality conformity determination approval (FHWA), resolution, planning process self-certification and other pertinent information are included. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

AMENDED
(NEW)

TIP No.	20-2017-045	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Goal 3
TDOT PIN	122323.00	STIP No.			
Project Name	Kingston Pike at Watt Road Intersection Improvements				
Lead Agency	Town of Farragut				
Total Project Cost	\$1,292,400				

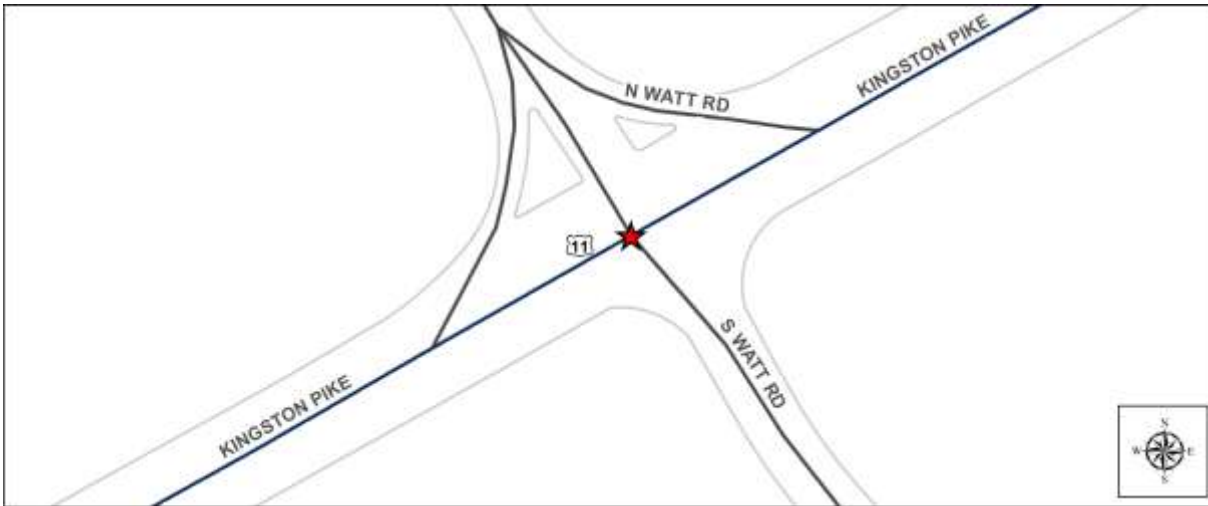
Project Description	Intersection Improvements at the intersection of Kingston Pike (U.S. 11/70 (SR-1) at Watt Road				
Termini/Intersection	Kingston Pike (U.S. 11/70 (SR-1) at Watt Road				
Counties	Knox				
City/Agency	Town of Farragut				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	CON	LOCAL	\$155,000	\$0	\$0	\$155,000	\$0
2020	CON	L-STBG	\$370,000	\$296,000	\$0	\$74,000	\$0
2020	CON	S-STBG	\$525,000	\$420,000	\$105,000	\$0	\$0
Total			\$1,050,000	\$716,000	\$105,000	\$229,000	\$0

Revision Date	3/25/2020
Revision Details	Amend TIP to add this exempt project for construction in FY 2020. This amendment adds \$1,050,000 (\$296,000 federal L-STBG/\$420,000 federal S-STBG/\$105,000 state/\$229,000 local). The total project cost is \$1,292,400.
Previous TIP No.	17-2017-045



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
CMAQ	\$34,038,907	\$5,511,676	\$6,059,000	\$0	\$45,609,583	9.20
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.70
HPP	\$9,873,250	\$0	\$0	\$0	\$9,873,250	1.99
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.47
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.12
LOCAL	\$3,000,000	\$8,000,000	\$0	\$0	\$11,000,000	2.22
L-STBG	\$33,861,372	\$17,323,237	\$24,090,138	\$17,005,685	\$92,280,432	18.60
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.71
NHPP	\$122,850,000	\$73,910,000	\$14,160,000	\$15,544,000	\$226,464,000	45.66
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$39,950	\$32,900	\$14,100	\$7,050	\$94,000	0.02
SECTION 5307	\$8,666,341	\$8,666,341	\$8,666,341	\$8,666,341	\$34,665,364	6.99
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.69
SECTION 5339	\$931,120	\$931,120	\$931,120	\$931,120	\$3,724,480	0.75
S-STBG	\$24,796,063	\$9,500,000	\$9,300,000	\$2,100,000	\$45,696,063	9.21
S-STBG-TA	\$0	\$890,565	\$0	\$2,331,436	\$3,222,001	0.65
Total	\$250,923,297	\$128,099,852	\$68,038,337	\$48,961,332	\$496,022,818	100.00
Federal	\$203,681,455	\$96,518,054	\$55,083,339	\$38,542,699	\$393,825,547	79.40
State	\$33,293,475	\$17,823,233	\$5,233,816	\$6,114,161	\$62,464,685	12.59
Local	\$13,485,976	\$13,296,174	\$7,258,791	\$3,842,081	\$37,883,022	7.64
Other	\$462,391	\$462,391	\$462,391	\$462,391	\$1,849,564	0.37

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
CMAQ	\$34,038,907	\$5,511,676	\$6,059,000	\$0	\$45,609,583	9.20
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.70
HPP	\$9,873,250	\$0	\$0	\$0	\$9,873,250	1.99
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.47
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.12
LOCAL	\$3,000,000	\$8,000,000	\$0	\$0	\$11,000,000	2.22
L-STBG	\$33,861,372	\$17,323,237	\$24,090,138	\$17,005,685	\$92,280,432	18.60
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.71
NHPP	\$122,850,000	\$73,910,000	\$14,160,000	\$15,544,000	\$226,464,000	45.66
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$39,950	\$32,900	\$14,100	\$7,050	\$94,000	0.02
SECTION 5307	\$8,666,341	\$8,666,341	\$8,666,341	\$8,666,341	\$34,665,364	6.99
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.69
SECTION 5339	\$931,120	\$931,120	\$931,120	\$931,120	\$3,724,480	0.75
S-STBG	\$24,796,063	\$9,500,000	\$9,300,000	\$2,100,000	\$45,696,063	9.21
S-STBG-TA	\$0	\$890,565	\$0	\$2,331,436	\$3,222,001	0.65
Total	\$250,923,297	\$128,099,852	\$68,038,337	\$48,961,332	\$496,022,818	100.00
Federal	\$203,681,455	\$96,518,054	\$55,083,339	\$38,542,699	\$393,825,547	79.40
State	\$33,293,475	\$17,823,233	\$5,233,816	\$6,114,161	\$62,464,685	12.59
Local	\$13,485,976	\$13,296,174	\$7,258,791	\$3,842,081	\$37,883,022	7.64
Other	\$462,391	\$462,391	\$462,391	\$462,391	\$1,849,564	0.37

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
CMAQ	\$34,038,907	\$5,511,676	\$6,059,000	\$0	\$45,609,583	9.18
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.70
HPP	\$9,873,250	\$0	\$0	\$0	\$9,873,250	1.99
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.46
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.12
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	2.24
L-STBG	\$34,231,372	\$17,323,237	\$24,090,138	\$17,005,685	\$92,650,432	18.64
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.70
NHPP	\$122,850,000	\$73,910,000	\$14,160,000	\$15,544,000	\$226,464,000	45.56
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$39,950	\$32,900	\$14,100	\$7,050	\$94,000	0.02
SECTION 5307	\$8,666,341	\$8,666,341	\$8,666,341	\$8,666,341	\$34,665,364	6.97
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.69
SECTION 5339	\$931,120	\$931,120	\$931,120	\$931,120	\$3,724,480	0.75
S-STBG	\$25,321,063	\$9,500,000	\$9,300,000	\$2,100,000	\$46,221,063	9.30
S-STBG-TA	\$0	\$890,565	\$0	\$2,331,436	\$3,222,001	0.65
Total	\$251,973,297	\$128,099,852	\$68,038,337	\$48,961,332	\$497,072,818	100.00
Federal	\$204,397,455	\$96,518,054	\$55,083,339	\$38,542,699	\$394,541,547	79.37
State	\$33,398,475	\$17,823,233	\$5,233,816	\$6,114,161	\$62,569,685	12.59
Local	\$13,714,976	\$13,296,174	\$7,258,791	\$3,842,081	\$38,112,022	7.67
Other	\$462,391	\$462,391	\$462,391	\$462,391	\$1,849,564	0.37

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
CMAQ	\$34,038,907	\$5,511,676	\$6,059,000	\$0	\$45,609,583	9.18
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.70
HPP	\$9,873,250	\$0	\$0	\$0	\$9,873,250	1.99
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.46
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.12
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	2.24
L-STBG	\$34,231,372	\$17,323,237	\$24,090,138	\$17,005,685	\$92,650,432	18.64
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.70
NHPP	\$122,850,000	\$73,910,000	\$14,160,000	\$15,544,000	\$226,464,000	45.56
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$39,950	\$32,900	\$14,100	\$7,050	\$94,000	0.02
SECTION 5307	\$8,666,341	\$8,666,341	\$8,666,341	\$8,666,341	\$34,665,364	6.97
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.69
SECTION 5339	\$931,120	\$931,120	\$931,120	\$931,120	\$3,724,480	0.75
S-STBG	\$25,321,063	\$9,500,000	\$9,300,000	\$2,100,000	\$46,221,063	9.30
S-STBG-TA	\$0	\$890,565	\$0	\$2,331,436	\$3,222,001	0.65
Total	\$251,973,297	\$128,099,852	\$68,038,337	\$48,961,332	\$497,072,818	100.00
Federal	\$204,397,455	\$96,518,054	\$55,083,339	\$38,542,699	\$394,541,547	79.37
State	\$33,398,475	\$17,823,233	\$5,233,816	\$6,114,161	\$62,569,685	12.59
Local	\$13,714,976	\$13,296,174	\$7,258,791	\$3,842,081	\$38,112,022	7.67
Other	\$462,391	\$462,391	\$462,391	\$462,391	\$1,849,564	0.37

NOTE: Financial Tables run on 3/2/20 and reflect:

FY 2020: - L-STBG: +\$370,000 (Federal: \$296,000 Local: \$74,000)

FY 2020: - S-STBG: +\$525,000 (Federal: \$420,000 State: \$105,000)

FY 2020: - Local: +\$155,000 (Local: \$155,000)