



April 23, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-200 (Section 5307 funds), 20-2020-202 (Section 5339 funds)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following projects:

Administrative Modification 20-2020-200 (Section 5307 Funds) - Modify project grouping by revising the FY 2020 Knoxville Region allocation of Section 5307 funds from an estimated amount of \$8,592,575 to the actual budget of \$8,919,689 (\$6,806,891 Capital/\$2,112,798 Operating) (\$6,501,910 federal/\$675,259 state/\$361,764 other/\$1,380,756 local). This modification increases the total project cost to \$34,918,712.

Administrative Modification 20-2020-202 (Section 5339 Funds) - Modify project grouping by revising the FY 2020 Knoxville Region allocation of Section 5339 funds from an estimated amount of \$931,120 to the actual budget of \$974,664 (\$779,731 federal/\$97,466 state/\$97,467 local). This modification increases the total project cost to \$3,768,024.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-200	Revision No.	0	Mobility Plan No.	13-860
TDOT PIN				STIP No.	
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$34,665,364				

Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details: "Other" funding is from the Critical Trip Funding received annually from TDOT by CAC and ETHRA.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2020	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
2021	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2021	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
2022	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2022	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
2023	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2023	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
Total			\$34,665,364	\$25,303,232	\$2,656,848	\$5,261,284	\$1,444,000

Revision Date	
Revision Details	
Previous TIP No.	17-2017-200

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-200	Revision No.	1	Mobility Plan No.	13-860
TDOT PIN		STIP No.			
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$34,918,712				
Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)		Conformity Status	Exempt
Additional Details	"Other" funding is from the Critical Trip Funding received annually from TDOT by CAC and ETHRA.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	OPER	SECTION 5307	\$2,112,798	\$1,056,399	\$0	\$694,635	\$361,764
2020	PUR	SECTION 5307	\$6,806,891	\$5,445,511	\$675,259	\$686,121	\$0
2021	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2021	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
2022	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2022	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
2023	OPER	SECTION 5307	\$2,024,216	\$1,012,108	\$0	\$651,108	\$361,000
2023	PUR	SECTION 5307	\$6,642,125	\$5,313,700	\$664,212	\$664,213	\$0
Total			\$34,918,712	\$25,479,334	\$2,667,895	\$5,326,719	\$1,444,764

Revision Date	4/23/2020
Revision Details	Modify project grouping by revising the FY 2020 Knoxville Region allocation of Section 5307 funds from an estimated amount of \$8,592,575 to the actual budget of \$8,919,689 (\$6,806,891 Capital/\$2,112,798 Operating) (\$6,501,910 federal/\$675,259 state/\$361,764 other/\$1,380,756 local). This modification increases the total project cost to \$34,918,712.
Previous TIP No.	17-2017-200

Project Sponsor	FY	Project Category	Federal
KAT	2020	Capital Projects	\$5,188,524
CAC	2020	Operating Assistance	\$928,785
CAC	2020	Capital Projects	\$40,000
ETHRA	2020	Operating Assistance	\$127,614
ETHRA	2020	Capital Projects	\$216,987
Total for FY 20			\$6,501,910

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-202	Revision No.	0	Mobility Plan No.	13-871
TDOT PIN				STIP No.	
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,724,480				

Project Description	5339 formula or discretionary transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details	
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
2021	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
2022	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
2023	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
Total			\$3,724,480	\$2,979,584	\$372,448	\$372,448	\$0

Revision Date	
Revision Details	
Previous TIP No.	17-2017-202

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-202	Revision No.	1	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,768,024				

Project Description	5339 formula or discretionary transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	SECTION 5339	\$974,664	\$779,731	\$97,466	\$97,467	\$0
2021	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
2022	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
2023	PUR	SECTION 5339	\$931,120	\$744,896	\$93,112	\$93,112	\$0
Total			\$3,768,024	\$3,014,419	\$376,802	\$376,803	\$0

Revision Date

Revision Details

Previous TIP No.

Project Sponsor	FY	Project Category	Federal Funds
KAT	2020	Buy expansion vans: Bus cutaway vans	\$121,600
		Acquire safety/security equipment: Replacement cameras at Magnolia facility	\$82,400
		Purchase/install passenger amenities: New bus stop signage	\$96,000
		Rehab/renovate bus station: KSTC painting, public restroom rehab, doors	\$106,520
		Purchase/install shop equipment: Alternative fuel infrastructure, UST spill buckets	\$275,611
		Purchase support vehicles: 1 shop truck replacement	\$69,600
		Rehab/renovate maintenance facility: Landscape and irrigation renovations	\$28,000
		Total for FY 2020	