



April 13, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-205 (Purchase KAT Vehicles – Fixed Route Buses)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-205 (Purchase KAT Vehicles – Fixed Route Buses) - Modify project by splitting the local match between state and local sources in FY 2020. L-STBG costs in FY 2020 are \$2,017,353 (\$1,613,882 federal/\$201,735 state/\$201,736 local). This action transfers \$201,735 from local to state match. No change in total cost or programmed funds. The total project cost remains \$7,203,214. The project description is also revised to clarify that purchases are to replace vehicles that have exceeded their useful life.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2020-205"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="17-1008"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Purchase KAT Vehicles - Fixed Route Buses"/>				
Lead Agency	<input type="text" value="KAT"/>				
Total Project Cost	<input type="text" value="\$7,203,214"/>				

Project Description	<input type="text" value="KAT purchase of heavy-duty transit vehicles (buses and trolleys) that have exceeded their useful life."/>				
Termini/Intersection	<input type="text" value="Knox County and Knoxville"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	L-STBG	\$2,017,353	\$1,613,882	\$0	\$403,471	\$0
2021	PUR	L-STBG	\$1,425,861	\$1,140,689	\$0	\$285,172	\$0
2023	PUR	L-STBG	\$3,760,000	\$3,008,000	\$0	\$752,000	\$0
Total			\$7,203,214	\$5,762,571	\$0	\$1,440,643	\$0

Revision Date	<input type="text"/>
Revision Details	<input type="text"/>
Previous TIP No.	<input type="text" value="17-2017-206, 17-2017-204"/>



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-205	Revision No.	1	Mobility Plan No.	17-1008
TDOT PIN		STIP No.			
Project Name	Purchase KAT Vehicles - Fixed Route Buses				
Lead Agency	KAT				
Total Project Cost	\$7,203,214				

Project Description	KAT purchase of heavy-duty transit vehicles (buses and trolleys) replacing those that have exceeded their useful life.				
Termini/Intersection	Knox County and Knoxville				
Counties	Knox				
City/Agency					
Length	0	(miles)	Conformity Status	Exempt	

Additional Details	These funds will be flexed to FTA				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	L-STBG	\$2,017,353	\$1,613,882	\$201,735	\$201,736	\$0
2021	PUR	L-STBG	\$1,425,861	\$1,140,689	\$0	\$285,172	\$0
2023	PUR	L-STBG	\$3,760,000	\$3,008,000	\$0	\$752,000	\$0
Total			\$7,203,214	\$5,762,571	\$201,735	\$1,238,908	\$0

Revision Date	4/9/2020
Revision Details	Modify project by splitting the local match between state and local sources in FY 2020. L-STBG costs in FY 2020 are \$2,017,353 (\$1,613,882 federal/\$201,735 state/\$201,736 local). This action transfers \$201,735 from local to state match. No change in total cost or programmed funds. The total project cost remains \$7,203,214.
Previous TIP No.	17-2017-206, 17-2017-204

