



April 14, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-210 (KAT Bus Engine Overhauls)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-210 (KAT Bus Engine Overhauls) - Modify project by splitting the local match between state and local sources in FY 2020. L-STBG costs in FY 2020 are \$390,229 (\$312,193 federal/\$39,023 state/\$39,023 local). This action transfers \$39,023 from local to state match. No change in total cost or programmed funds. The project schedule and costs are unchanged. The total project cost remains \$2,600,602.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2020-210"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="KAT Bus Engine Overhauls"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$2,600,602"/>					

Project Description	<input type="text" value="Mid-life engine overhauls on 46 transit buses. An engine 'overhaul' is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="City of Knoxville"/>				
Length	<input type="text"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	L-STBG	\$390,229	\$312,183	\$0	\$78,046	\$0
2021	PUR	L-STBG	\$872,833	\$698,266	\$0	\$174,567	\$0
2022	PUR	L-STBG	\$877,539	\$702,031	\$0	\$175,508	\$0
2023	PUR	L-STBG	\$460,001	\$368,001	\$0	\$92,000	\$0
Total			\$2,600,602	\$2,080,481	\$0	\$520,121	\$0

Revision Date

Revision Details

Previous TIP No.



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	<input type="text" value="20-2020-210"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
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2021	PUR	L-STBG	\$872,833	\$698,266	\$0	\$174,567	\$0
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2023	PUR	L-STBG	\$460,001	\$368,001	\$0	\$92,000	\$0
Total			\$2,600,602	\$2,080,481	\$39,023	\$481,098	\$0

Revision Date	<input type="text" value="4/14/2020"/>
Revision Details	<input type="text" value="Modify project by splitting the local match between state and local sources in FY 2020. L-STBG costs in FY 2020 are \$390,229 (\$312,193 federal/\$39,023 state/\$39,023 local). This action transfers \$39,023 from local to state match. No change in total cost or programmed funds. The project schedule and costs are unchanged. The total project cost remains \$2,600,602."/>
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