

April 14, 2020

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-210 (KAT Bus Engine Overhauls)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-210 (KAT Bus Engine Overhauls) - Modify project by splitting the local match between state and local sources in FY 2020. L-STBG costs in FY 2020 are \$390,229 (\$312,193 federal/\$39,023 state/\$39,023 local). This action transfers \$39,023 from local to state match. No change in total cost or programmed funds. The project schedule and costs are unchanged. The total project cost remains \$2,600,602.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

**Transportation Planner** 

## Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

TIP No.	20-2020-210	Revision No. 0	Mobility Plan No. Consistent with Mobility Plan Goal 2								
TDOT PIN	STIP No.										
Project Name	KAT Bus Engine Overhauls										
Lead Agency	KAT										
Total Project Cost	\$2,600,602										
Project Description	Mid-life engine overhauls on 46 transit buses. An engine "overhaul" is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E.										
Termini/Intersection											
Counties	Knox										
City/Agency	City of Knoxville										
Length	(miles) Conformity Status Exempt										
Additional Details											
Programmed Funds											
<u>FY</u> <u>Phase</u>	Funding T	ype <u>Total Funds</u>	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>					
2020 PUR	L-STB0	G \$390,229	\$312,183	\$0	\$78,046	\$0					
2021 PUR	L-STB0	\$872,833	\$698,266	\$0	\$174,567	\$0					
2022 PUR	L-STB0	S \$877,539	\$702,031	\$0	\$175,508	\$0					
2023 PUR	L-STB0	\$460,001	\$368,001	\$0	\$92,000	\$0					
		Total \$2,600,602	\$2,080,481	\$0	\$520,121	\$0					
Revision Date											
Revision Details											
Previous TIP No.											
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## Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

**MODIFIED** 

TIP No.		20-2020-210 Revi			sion No. 1	Mobility	/ Plan No.	. Consistent v	with Mobility Plan Goal 2	
TDOT PI	N	STIP No.								
Project N	lame	KAT Bus Engine Overhauls								
Lead Age	ency	icy KAT								
Total Pro	Project Cost									
Project Description		Mid-life engine overhauls on 46 transit buses. An engine "overhaul" is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E.								
Termini/Intersection										
Counties Knox										
City/Ager	ncy	City of Knoxville								
Length		(miles) Conformity Status Exempt								
Additional Details										
Programi	med Funds									
<u>FY</u> <u>Phase</u>			Funding Type		Total Funds	Fede	<u>Federal</u> <u>State</u>		<u>Local</u>	Other
2020	PUR		L-STBG		\$390,229	\$31	2,183	\$39,023	\$39,023	\$0
2021	PUR		L-STBG		\$872,833	\$69	\$698,266		\$174,567	\$0
2022	PUR		L-STBG		\$877,539	\$70	2,031	\$0	\$175,508	\$0
2023	PUR	L-STBG			\$460,001	\$36	8,001	\$0	\$92,000	\$0
				Total	\$2,600,602	\$2,08	0,481	\$39,023	\$481,098	\$0
Revision Date		4/14	/2020							
Revision	Modify project by splitting the local match between state and local sources in FY 2020. L-STBG cos FY 2020 are \$390,229 (\$312,193 federal/\$39,023 state/\$39,023 local). This action transfers \$39,02 from local to state match. No change in total cost or programmed funds. The project schedule and are unchanged. The total project cost remains \$2,600,602.						\$39,023			
Previous TIP No.										

