

eSTIP Project Report

ORIGINAL



**ID**                      **PIN #**                      **Length in Miles**                      **Lead Agency**  
 23-2023-305                                                                                                                                                                         Various

**County:**

**Route**                      **Total Project Cost**  
 -                      \$12,829,129.00

**Project Name:**  
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

**Termini**

**Project Description**  
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

**Long Range Plan #**                      **Conformity Status**  
 17-911                      Exempt

<b>FY</b>	<b>Phase</b>	<b>Fund Code</b>	<b>Total Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2025	CONST	S-STBG-TA	\$1,302,693	\$1,042,154	\$0	\$260,539
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
<b>Total</b>			\$12,829,129	\$9,653,703	\$723,900	\$2,451,526

# eSTIP Project Report



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Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2023	PE-N	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG-TA	2024	PE-D	\$472,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2024	ROW	\$824,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG-TA	2026	CON	\$2,000,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	CRP	2026	CON	\$1,900,000
City of Knoxville	South Knoxville Bridge Greenway	-	CRP	2024	CON	\$890,400
City of Knoxville	South Knoxville Bridge Greenway	-	L-STBG-TA	2024	CON	\$500,000
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149

**TIP Project Report**  
7/25/2023

**MODIFIED**

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2023-305			Various

<b>State</b>	<b>County</b>
TN	

<b>State Route</b>	<b>Total Project Cost</b>
	\$15,714,013

<b>Project Name</b>
STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

<b>Termini</b>

**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
17-911	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2025	CONST	S-STBG-TA	\$1,302,693	\$1,042,154	\$0	\$260,539
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
<b>Total</b>			<b>\$15,714,013</b>	<b>\$11,961,610</b>	<b>\$723,900</b>	<b>\$3,028,503</b>

Comments:

- Modification 47: Modify grouping to add City of Clinton Pedestrian Improvements Phase 1 & 2 project. This modification adds \$2,884,884 S-STBG-TA (\$2,307,907 federal/\$576,977 local) in FY 2023 to the grouping and the TIP and increases the total grouping cost to \$15,714,013.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 &2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2023	PE-N	\$160,000
		-	L-STBG-TA	2024	PE-D	\$472,000
		-	L-STBG	2024	ROW	\$824,000
		-	L-STBG-TA	2026	CON	\$2,000,000
		-	CRP	2026	CON	\$1,900,000
	South Knoxville Bridge Greenway	-	CRP	2024	CON	\$890,400
		-	L-STBG-TA	2024	CON	\$500,000
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
<b>Total Federal Funds</b>						<b>\$11,961,610</b>
<b>Total Federal S-STBG-TA Funds</b>						<b>\$5,215,210</b>
<b>Total Federal L-STBG-TA Funds</b>						<b>\$2,972,000</b>
<b>Total Federal L-STBG Funds</b>						<b>\$984,000</b>
<b>Total Federal CRP Funds</b>						<b>\$2,790,400</b>



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

ORIGINAL

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
ACNHPP	2023	\$181,000,000	\$181,000,000	\$0	\$181,000,000	\$0	\$0	\$0
CMAQ	2023	\$9,400,000	\$9,400,000	\$7,520,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$5,465,411	\$5,465,411	\$5,445,358	\$0	\$20,053	\$0	\$0
CMAQ	2025	\$18,615,578	\$18,615,578	\$18,063,336	\$0	\$552,242	\$0	\$0
CMAQ	2026	\$5,247,360	\$5,247,360	\$5,192,360	\$0	\$55,000	\$0	\$0
CRP	2023	\$3,510,388	\$2,080,000	\$3,094,388	\$0	\$416,000	\$1,530,360	\$1,430,388
CRP	2024	\$3,251,425	\$1,113,000	\$3,028,825	\$0	\$222,600	\$1,430,388	\$2,138,425
CRP	2025	\$3,975,027	\$1,015,000	\$3,772,027	\$0	\$203,000	\$2,138,425	\$2,960,027
CRP	2026	\$5,104,568	\$2,375,000	\$4,629,568	\$0	\$475,000	\$2,960,027	\$2,729,568
HIP	2023	\$733,690	\$733,690	\$586,952	\$0	\$146,738	\$0	\$0
HPP	2023	\$9,228,762	\$9,228,762	\$7,410,730	\$1,818,032	\$0	\$0	\$0
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP	2025	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
L-STBG	2023	\$73,804,084	\$23,511,159	\$69,129,630	\$782,000	\$3,892,454	\$56,143,889	\$50,292,925
L-STBG	2024	\$71,989,675	\$41,996,500	\$63,590,375	\$335,400	\$8,063,900	\$50,292,925	\$29,993,175
L-STBG	2025	\$46,579,069	\$14,979,500	\$43,583,169	\$0	\$2,995,900	\$29,993,175	\$31,599,569
L-STBG	2026	\$52,641,593	\$35,765,250	\$45,488,543	\$1,741,950	\$5,411,100	\$31,599,569	\$16,876,343
L-STBG-TA	2023	\$4,024,488	\$3,000,000	\$3,424,488	\$0	\$600,000	\$1,866,097	\$1,024,488
L-STBG-TA	2024	\$3,260,164	\$3,215,000	\$2,617,164	\$0	\$643,000	\$1,024,488	\$45,164
L-STBG-TA	2025	\$1,932,878	\$1,300,000	\$1,672,878	\$0	\$260,000	\$45,164	\$632,878
L-STBG-TA	2026	\$2,796,402	\$2,500,000	\$2,296,402	\$0	\$500,000	\$632,878	\$296,402
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
MMAG	2023	\$1,285,000	\$1,285,000	\$0	\$950,000	\$335,000	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$37,561,600	\$37,561,600	\$30,049,280	\$7,512,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
NHPP	2026	\$12,008,400	\$12,008,400	\$9,606,720	\$2,401,680	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

ORIGINAL

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-CRP	2023	\$2,573,400	\$2,573,400	\$2,573,400	\$0	\$0	\$0	\$0
S-STBG-TA	2023	\$2,331,436	\$2,331,436	\$1,865,149	\$0	\$466,287	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0
SECTION 5307	2023	\$10,657,041	\$10,657,041	\$8,525,633	\$1,065,704	\$1,065,704	\$0	\$0
SECTION 5307	2024	\$10,891,497	\$10,891,497	\$8,713,197	\$1,089,150	\$1,089,150	\$0	\$0
SECTION 5307	2025	\$11,131,109	\$11,131,109	\$8,904,887	\$1,113,111	\$1,113,111	\$0	\$0
SECTION 5307	2026	\$11,375,993	\$11,375,993	\$9,100,795	\$1,137,599	\$1,137,599	\$0	\$0
SECTION 5310	2023	\$1,074,456	\$1,074,456	\$859,564	\$107,446	\$107,446	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0
SECTION 5339	2023	\$878,320	\$878,320	\$702,656	\$87,832	\$87,832	\$0	\$0
SECTION 5339	2024	\$897,642	\$897,642	\$718,114	\$89,764	\$89,764	\$0	\$0
SECTION 5339	2025	\$917,391	\$917,391	\$733,913	\$91,739	\$91,739	\$0	\$0
SECTION 5339	2026	\$937,573	\$937,573	\$750,059	\$93,757	\$93,757	\$0	\$0
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

MODIFIED

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HSIP	2024	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP	2025	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
L-STBG	2023	\$73,804,084	\$23,511,159	\$69,129,630	\$782,000	\$3,892,454	\$56,143,889	\$50,292,925
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L-STBG-TA	2025	\$1,932,878	\$1,300,000	\$1,672,878	\$0	\$260,000	\$45,164	\$632,878
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MMAG	2023	\$1,285,000	\$1,285,000	\$0	\$950,000	\$335,000	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$37,561,600	\$37,561,600	\$30,049,280	\$7,512,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
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Knoxville MPO**

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-CRP	2023	\$2,573,400	\$2,573,400	\$2,573,400	\$0	\$0	\$0	\$0
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0
SECTION 5307	2023	\$10,657,041	\$10,657,041	\$8,525,633	\$1,065,704	\$1,065,704	\$0	\$0
SECTION 5307	2024	\$10,891,497	\$10,891,497	\$8,713,197	\$1,089,150	\$1,089,150	\$0	\$0
SECTION 5307	2025	\$11,131,109	\$11,131,109	\$8,904,887	\$1,113,111	\$1,113,111	\$0	\$0
SECTION 5307	2026	\$11,375,993	\$11,375,993	\$9,100,795	\$1,137,599	\$1,137,599	\$0	\$0
SECTION 5310	2023	\$1,074,456	\$1,074,456	\$859,564	\$107,446	\$107,446	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0
SECTION 5339	2023	\$878,320	\$878,320	\$702,656	\$87,832	\$87,832	\$0	\$0
SECTION 5339	2024	\$897,642	\$897,642	\$718,114	\$89,764	\$89,764	\$0	\$0
SECTION 5339	2025	\$917,391	\$917,391	\$733,913	\$91,739	\$91,739	\$0	\$0
SECTION 5339	2026	\$937,573	\$937,573	\$750,059	\$93,757	\$93,757	\$0	\$0
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Project and funding table updated 7/25/23 and reflects:  
FY 2023 S-STBG-TA: \$2,884,884 (Federal: +\$2,307,907 Local: +\$576,977)