

TIP Project Report
11/21/2023

ORIGINAL

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2014-038	043090.00	1.7	City of Knoxville
State	County		
TN	Knox		
State Route	Total Project Cost		
	\$27,455,600		

Project Name
Washington Pike Widening

Termini
Washington Pike, North of I-640 to Murphy Road

Project Description
Widen from 2-lanes to 3/4-lanes with median/center turn lane and including bike/pedestrian facilities.

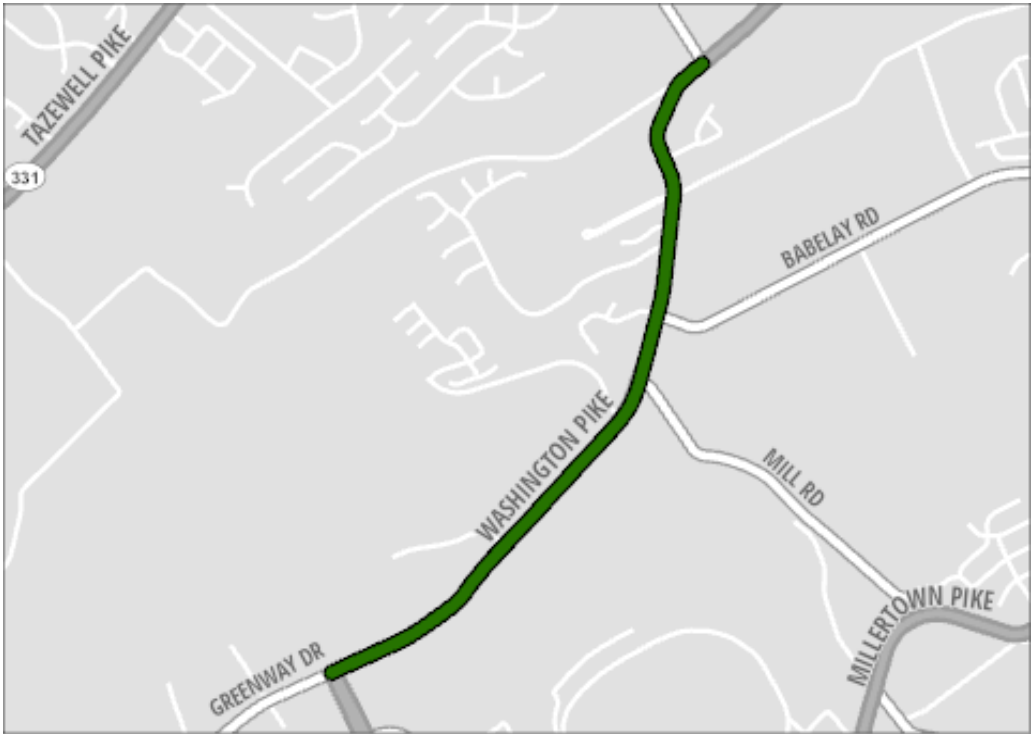
Long Range Plan #	Conformity Status
09-615	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	L-STBG	\$18,900,000	\$15,120,000	\$0	\$3,780,000
Total			\$18,900,000	\$15,120,000	\$0	\$3,780,000

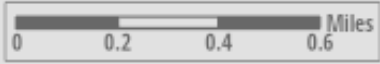
Comments:

- \$6,844,480 federal L-STBG previously obligated





23-2014-038





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,439,515	\$26,488,623	\$69,169,568	\$740,000	\$4,529,947	\$56,183,827	\$47,950,892
L-STBG	2024	\$69,672,860	\$42,122,590	\$61,248,342	\$52,980	\$8,371,538	\$47,950,892	\$27,550,270
L-STBG	2025	\$44,957,764	\$19,087,500	\$41,140,264	\$335,400	\$3,482,100	\$27,550,270	\$25,870,264
L-STBG	2026	\$46,912,288	\$35,765,250	\$39,759,238	\$1,741,950	\$5,411,100	\$25,870,264	\$11,147,038



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,439,515	\$26,488,623	\$69,169,568	\$740,000	\$4,529,947	\$56,183,827	\$47,950,892
L-STBG	2024	\$67,152,860	\$29,522,590	\$61,248,342	\$52,980	\$5,851,538	\$47,950,892	\$37,630,270
L-STBG	2025	\$58,817,764	\$37,987,500	\$51,220,264	\$335,400	\$7,262,100	\$37,630,270	\$20,830,264
L-STBG	2026	\$41,872,288	\$35,765,250	\$34,719,238	\$1,741,950	\$5,411,100	\$20,830,264	\$6,107,038

Note: Fiscal constraint report draft update 11/22/23 and reflects:

FY 2023 L-STBG: Federal Carryover update +\$39,938 Federal to align with actual obligations/TPO balance

FY 2024 L-STBG: -\$12,600,000 (Federal: -\$10,080,000 State: -\$2,520,000)

FY 2025 L-STBG: +\$18,900,000 (Federal: +\$15,120,000 State: +\$3,780,000)