

TIP Project Report
11/8/2023

ORIGINAL

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-201			TPO/Knox Planning

State	County
TN	

State Route	Total Project Cost
	\$4,441,739

Project Name
Section 5310 Funds

Termini
TPO Planning Area

Project Description
5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.

Long Range Plan #	Conformity Status
13-869	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE	SECTION 5310	\$1,074,456	\$859,564	\$107,446	\$107,446
2024	PURCHASE	SECTION 5310	\$1,098,092	\$878,474	\$109,809	\$109,809
2025	PURCHASE	SECTION 5310	\$1,122,251	\$897,801	\$112,225	\$112,225
2026	PURCHASE	SECTION 5310	\$1,146,940	\$917,552	\$114,694	\$114,694
Total			\$4,441,739	\$3,553,391	\$444,174	\$444,174

Comments:

- Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. Part of state funding may be from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA.

TIP Project Report
11/9/2023

MODIFIED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-201			TPO/Knox Planning

State	County
TN	

State Route	Total Project Cost
	\$5,789,325

Project Name
Section 5310 Funds

Termini
TPO Planning Area

Project Description
5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.

Long Range Plan #	Conformity Status
13-869	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	OPERATIONS	SECTION 5310	\$903,498	\$451,749	\$225,874	\$225,875
2023	PURCHASE	SECTION 5310	\$1,384,660	\$1,107,728	\$138,466	\$138,466
2023	ADMIN	SECTION 5310	\$133,884	\$133,884	\$0	\$0
2024	PURCHASE	SECTION 5310	\$1,098,092	\$878,474	\$109,809	\$109,809
2025	PURCHASE	SECTION 5310	\$1,122,251	\$897,801	\$112,225	\$112,225
2026	PURCHASE	SECTION 5310	\$1,146,940	\$917,552	\$114,694	\$114,694
Total			\$5,789,325	\$4,387,188	\$701,068	\$701,069

Comments:

- Modification 158: Modify project grouping by revising the FY 2023 Knoxville Region allocation of Section 5310 funds from an estimated amount of \$1,074,456 to the actual budget of \$2,422,042 (\$1,693,361 federal/\$364,640 state/\$364,341 local). The program of projects for FY 2023 is also added to the project. This modification adds \$1,347,586 FTA Section 5310 (+\$833,797 federal/+\$256,894 state/+\$256,895 local) to the project and the TIP and increases the total project cost to \$5,789,325.
- Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. Part of state funding may be from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA.

Project Sponsor	FY	Project Category	Federal Funds
Formula 5339			
Knox County CAC - VAT Program	2023	Operations for VAT Program	\$168,750
Sevier County LIVE-IT		Operations for Volunteer Program	\$32,090
ETHRA		Operations Transit Service	\$90,909
Blount County Smiles		Operations for Smiles Program	\$160,000
Catholic Charities		Capital - 1 Vehicle	\$67,840
Emory Valley Center		Capital - 6 Vehicles	\$364,160
Sertoma Center		Capital - 6 Vehicles	\$343,680
ARC Knox County (Sunshine)		Capital - 1 Vehicle	\$46,400
Community Options		Capital - 2 Vehicles	\$104,000
Knox County CAC - VAT Program		Capital - Mobility Management (Capital Rate)	\$180,048
Sevier County LIVE-IT		Capital - Mobility Management (Capital Rate)	\$1,600
Total Administration Funding Allocated		Total Administration Funding Allocated	\$133,884
Total for FY 2023			\$1,693,361



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
SECTION 5310	2023	\$2,422,042	\$2,422,042	\$1,693,361	\$364,340	\$364,341	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0

Note: Fiscal constraint report updated 11/9/23 and reflects:

FY 2023 Section 5310: +\$1,347,586 (Federal: +\$833,797 State: +\$256,894 Local: +\$256,895)