



**TIP Project Report**  
11/8/2023

**MODIFIED**

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2023-202			City of Knoxville
<b>State</b>	<b>County</b>		
TN	Knox		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$3,634,607		

**Project Name**  
Section 5339 Funds

**Termini**  
Knoxville

**Project Description**  
5339 formula or discretionary transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
13-871	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PURCHASE	SECTION 5339	\$882,001	\$705,601	\$88,200	\$88,200
2024	PURCHASE	SECTION 5339	\$897,642	\$718,114	\$89,764	\$89,764
2025	PURCHASE	SECTION 5339	\$917,391	\$733,913	\$91,739	\$91,739
2026	PURCHASE	SECTION 5339	\$937,573	\$750,059	\$93,757	\$93,757
<b>Total</b>			<b>\$3,634,607</b>	<b>\$2,907,687</b>	<b>\$363,460</b>	<b>\$363,460</b>

Comments:

- Modification 157: Modify project grouping by revising the FY 2023 Knoxville Region allocation of Section 5339 funds from an estimated amount of \$878,320 to the actual program of projects and budget of \$882,001 (\$705,601 federal/\$88,200 state/\$88,200 local). This modification adds \$3,681 FTA Section 5339 (\$2,945 federal/\$368 state/\$368 local) to the project and the TIP and increases the total project cost to \$3,634,607.
- Funds listed under "State" in programmed funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT.

MODIFIED

Project Sponsor	FY	Project Category	Federal Funds		
<b>Formula 5339</b>					
KAT	2023	Buy Replacement - Capital Vans (11.12.15) Buy replacement cutaway vans	\$104,000		
		Buy Associated Capital Maintenance Items (11.12.40) Mechanical Fare Boxes	\$160,000		
		Vehicle Overhaul (Up to 20% Vehicle Maintenance) (11.17.00) - Mid-Life Overhauls for Transit Vehicles	\$189,601		
		Purchase/Install Passenger Amenities (11.32.10) Bus Stop Amenities	\$120,000		
		Acquire Shop Equipment (11.42.06) Heavy Duty Fork Lift	\$60,000		
		Purchase support vehicles (11.42.11) Operations and marketing support vehicles	\$72,000		
		<b>Total for FY 2023</b>			<b>\$705,601</b>



eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5339	2023	\$4,556,250	\$4,556,250	\$3,645,000	\$0	\$911,250	\$0	\$0
SECTION 5339	2023	\$882,001	\$882,001	\$705,601	\$88,200	\$88,200	\$0	\$0
SECTION 5339	2024	\$897,642	\$897,642	\$718,114	\$89,764	\$89,764	\$0	\$0
SECTION 5339	2025	\$917,391	\$917,391	\$733,913	\$91,739	\$91,739	\$0	\$0
SECTION 5339	2026	\$937,573	\$937,573	\$750,059	\$93,757	\$93,757	\$0	\$0

Note: Fiscal constraint report draft update 11/8/23 and reflects:

FY 2023 Section 5339: +\$3,681 (Federal: +\$2,945 State: +\$368 Local: +\$368)