



ID	PIN #	Length in Miles	Lead Agency
23-2017-044	128581.00	0.00	City of Sevierville

County:

Sevier

Route

SR-338

Total Project Cost

\$2,009,200.00

Project Name:

Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements

Termini

(Boyd's Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville

Project Description

This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.

Long Range Plan #

18-500

Conformity Status

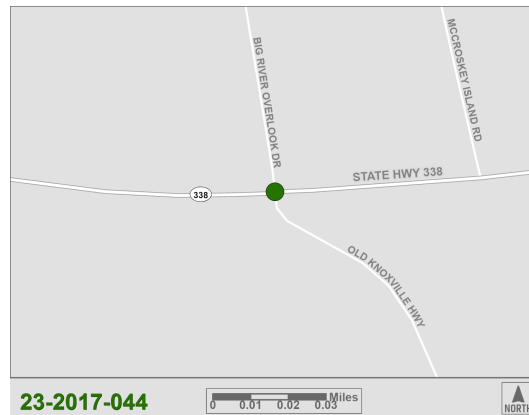
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$2,900	\$2,320	\$580	\$0
2024	PE-D	L-STBG	\$52,000	\$41,600	\$10,400	\$0
2024	ROW	L-STBG	\$210,000	\$168,000	\$42,000	\$0
2025	Const	L-STBG	\$1,677,000	\$1,341,600	\$335,400	\$0
Total			\$1,941,900	\$1,553,520	\$388,380	\$0

Comments:

\$53,840 federal L-STBG previously obligated

Modification 164: Modify project to program additional PE-N funds, program PE-D phase not previously obligated, increase PE-D funding and update the project schedule. \$2,900 L-STBG (\$2,320 federal/\$580 state) is programmed for PE-N FY 2024. PE-D is programmed in FY 2024 at an increased cost of \$52,000 L-STBG (\$41,600 federal/\$10,400 state). The ROW phase is revised from FY 2023 to FY 2024 with no cost change. The CN phase is revised from FY 2024 to FY 2025 with no cost change. This modification also corrects previously obligated funds to \$53,840 federal. This modification adds \$54,900 L-STBG (\$43,920 federal/\$10,980 state) to this project and TIP. The total project cost is corrected to \$2,009,200.





ID 23-2017-044 **PIN #** 128581.00 **Length in Miles** 0.00 **Lead Agency** City of Sevierville

County:
Sevier

Route SR-338 **Total Project Cost** \$2,009,200.00

Project Name:
Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements

Termini
(Boyd's Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville

Project Description
This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.

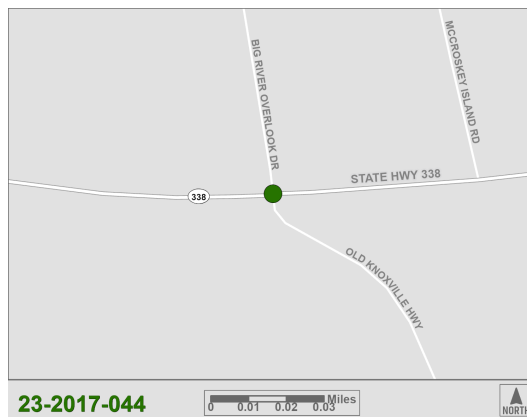
Long Range Plan # 18-500 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$3,560	\$2,848	\$712	\$0
2024	PE-D	L-STBG	\$69,200	\$55,360	\$13,840	\$0
2024	ROW	L-STBG	\$210,000	\$168,000	\$42,000	\$0
2025	Const	L-STBG	\$1,659,140	\$1,327,312	\$331,828	\$0
Total			\$1,941,900	\$1,553,520	\$388,380	\$0

Comments:

\$53,840 federal L-STBG previously obligated

Modification #319: Modify project to program additional PE-N and PE-D funding and reduce the construction cost estimate. \$3,560 L-STBG (\$2,848 federal/\$712 state) is programmed for PE-N FY 2024. PE-D is programmed in FY 2024 at an increased cost of \$69,200 L-STBG (\$55,360 federal/\$13,840 state). The CN phase in FY 2025 is reduced to \$1,659,140 L-STBG (\$1,327,312 federal/\$331,828 state). No funding is added to the project or TIP with this modification and the total project cost remains \$2,009,200.



23-2017-044



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,857,894	\$38,254,843	\$67,206,925	\$52,980	\$7,597,989	\$53,909,475	\$36,603,051
L-STBG	2025	\$56,916,545	\$33,617,500	\$50,193,045	\$335,400	\$6,388,100	\$36,603,051	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,861,466	\$38,272,703	\$67,206,925	\$56,552	\$7,597,989	\$53,909,475	\$36,588,763
L-STBG	2025	\$56,898,685	\$33,599,640	\$50,178,757	\$331,828	\$6,388,100	\$36,588,763	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219

Note: Fiscal constraint report draft update 5/29/24 and reflects:
FY 2024 L-STBG: +\$17,860 (Federal: +\$14,288 State +\$3,572)
FY 2025 L-STBG: -\$17,860 (Federal: -\$14,288 State -\$3,572)