



ID	PIN #	Length in Miles	Lead Agency
23-2020-005	132946.00	0.76	City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,296,024.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

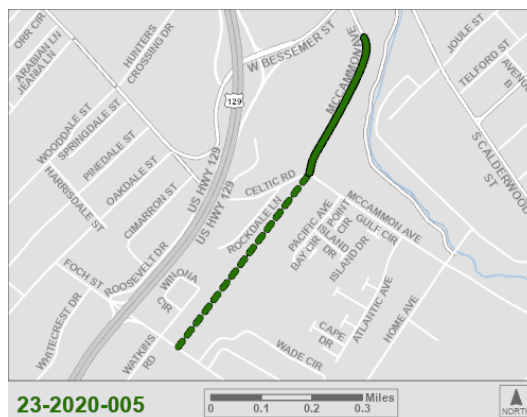
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$135,610	\$108,488	\$0	\$27,122
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,196,024	\$4,956,819	\$0	\$1,239,205

Comments:

\$80,000 federal L-STBG previously obligated
 Modification 179: Modify project to program additional PE-N funds, reduce PE-D phase costs and update the project schedule. \$135,610 L-STBG (\$108,488 federal/\$27,122 local) is programmed for PE-N in FY 2024. PE-D is programmed in FY 2024 at a reduced cost of \$178,414 L-STBG (\$142,731 federal/\$35,683 local). The construction phase is revised from FY 2025 to FY 2026 with no cost change. This modification adds \$106,024 L-STBG (\$84,819 federal/\$21,205 local) to this project and the TIP. The total project cost is increased to \$6,296,024.





ID 23-2020-005 **PIN #** 132946.00 **Length in Miles** 0.76 **Lead Agency** City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,337,759.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

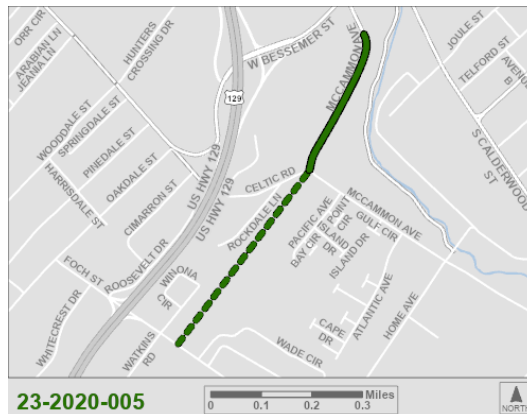
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$177,345	\$141,876	\$0	\$35,469
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,237,759	\$4,990,207	\$0	\$1,247,552

Comments:

\$80,000 federal L-STBG previously obligated
 Modification #344: Modify project to increase PE-N funding.
 \$177,345 L-STBG (\$141,876 federal/\$35,469 local) is programmed for PE-N in FY 2024. This modification adds \$41,735 L-STBG (\$33,388 federal/\$8,347 local) to this project and the TIP. The total project cost is increased to \$6,337,759.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,861,466	\$38,272,703	\$67,206,925	\$56,552	\$7,597,989	\$53,909,475	\$36,588,763
L-STBG	2025	\$56,898,685	\$33,599,640	\$50,178,757	\$331,828	\$6,388,100	\$36,588,763	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,869,813	\$38,314,438	\$67,206,925	\$56,552	\$7,606,336	\$53,909,475	\$36,555,375
L-STBG	2025	\$56,865,297	\$33,599,640	\$50,145,369	\$331,828	\$6,388,100	\$36,555,375	\$23,265,657
L-STBG	2026	\$45,462,081	\$41,537,250	\$37,154,631	\$1,741,950	\$6,565,500	\$23,265,657	\$3,924,831

Note: Fiscal constraint report draft update 7/11/24 and reflects:
FY 2024 L-STBG: +\$41,735 (Federal: +\$33,388 Local +\$8,347)

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-005: Foothills Mall Dr. Extension Ph 2

1 message

Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Thu, Jul 11, 2024 at 2:45 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Katie Brown <Katie.Brown@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, "Mike.Conger" <mike.conger@knoxtpo.org>, "doug.burton" <doug.burton@knoxtpo.org>, "Boone, Brian" <bboone@maryville-tn.gov>

Good afternoon Craig,

Local Programs concurs.

Thank you!

**Kristen Anecchiarico** | Transportation Program Monitor

Local Programs & Community Investments Division

James K. Polk Building, 6th Floor[505 Deaderick St., Nashville, TN 37243](#)

p. 615-253-3075

kristen.anecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Thursday, July 11, 2024 1:02 PM**To:** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>**Cc:** Katie Brown <Katie.Brown@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Mike.Conger <mike.conger@knoxtpo.org>; doug.burton <doug.burton@knoxtpo.org>; Boone, Brian <bboone@maryville-tn.gov>**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-005: Foothills Mall Dr. Extension Ph 2

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification to increase NEPA funding for an existing project in the FY 2023-2026 Knoxville TPO TIP. This modification is in response to the recently identified shortfall in the NEPA phase.

Proposed Modification # TBD - TIP ID# 23-2020-005: Foothills Mall Dr. Extension Ph 2:

Modify project to increase PE-N funding. \$177,345 L-STBG (\$141,876 federal/\$35,469 local) is programmed for PE-N in FY 2024. This modification adds \$41,735 L-STBG (\$33,388 federal/\$8,347 local) to this project and the TIP. The total project cost is increased to \$6,337,759.

Please respond with your concurrence/comments. I have copied Maryville staff for their review of the requested modification as well.

Thanks.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902