

TIP Project Report
8/21/2024

ORIGINAL

Last Revision
Modification 297

Revision Date
05/08/2024

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2014-032	109677.00	0.32	City of Knoxville

State	County
TN	Knox

State Route	Total Project Cost
	\$9,991,801

Project Name
Sevier Avenue - South Knoxville Waterfront Roadway Improvements

Termini
Davenport Rd. to Island Home Ave.

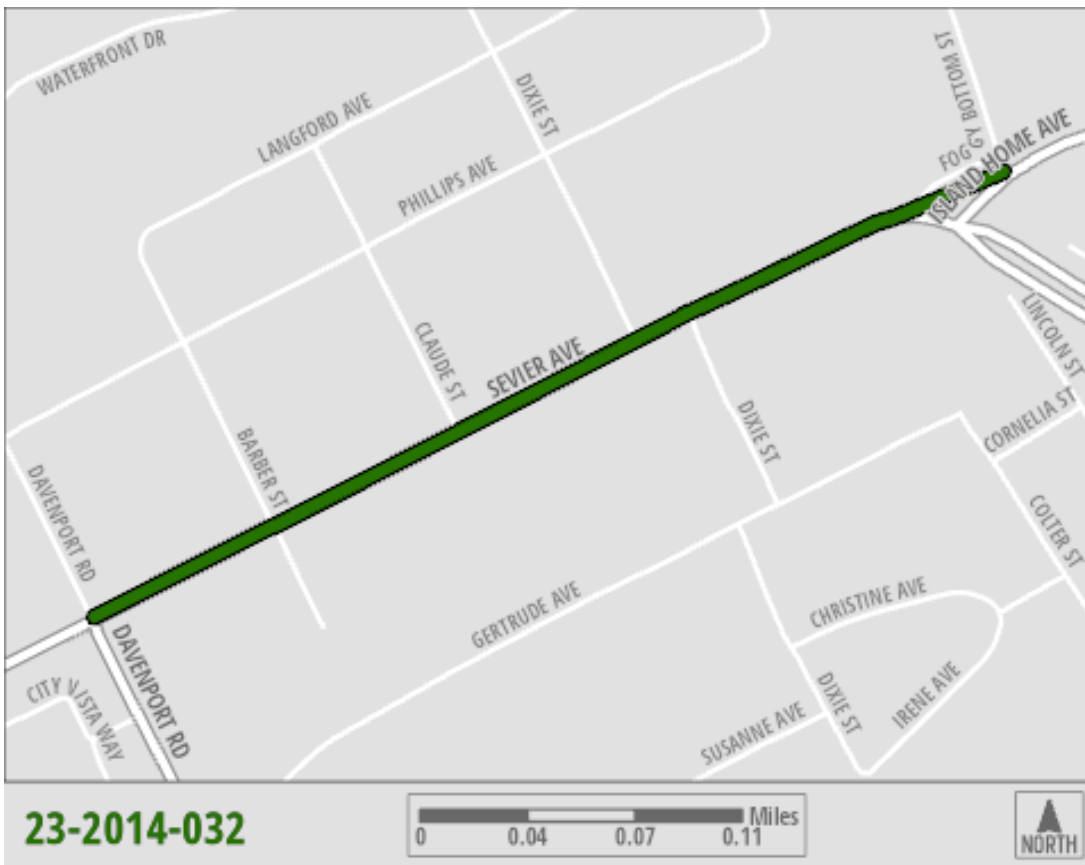
Project Description
Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

Long Range Plan #	Conformity Status
09-617	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$733,690	\$586,952	\$0	\$146,738
2024	CONST	L-STBG	\$920,229	\$736,183	\$0	\$184,046
2024	CONST	LOCAL	\$476,820	\$0	\$0	\$476,820
Total			\$8,826,802	\$6,679,985	\$0	\$2,146,817

Comments:

- \$932,000 federal S-STBG/L-STBG previously obligated
- Modification #297: Modify project to revise the total project cost to reflect the most recent estimated construction phase total, increase local funding, increase the total project cost and update the project schedule. Construction is programmed in FY 2024 at a total cost of \$8,826,802 (\$5,356,850 federal STBG/\$736,183 federal L-STBG/\$586,952 federal HIP/\$2,146,816 local). This modification adds \$476,820 (\$476,820 local) to this project and the TIP. The total project cost is increased to \$9,991,801.



TIP Project Report
8/21/2024

MODIFIED

Last Revision **Revision Date**
Modification 297 **05/08/2024**

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2014-032	109677.00	0.32	City of Knoxville

State	County
TN	Knox

State Route	Total Project Cost
	\$9,991,801

Project Name
Sevier Avenue - South Knoxville Waterfront Roadway Improvements

Termini
Davenport Rd. to Island Home Ave.

Project Description
Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

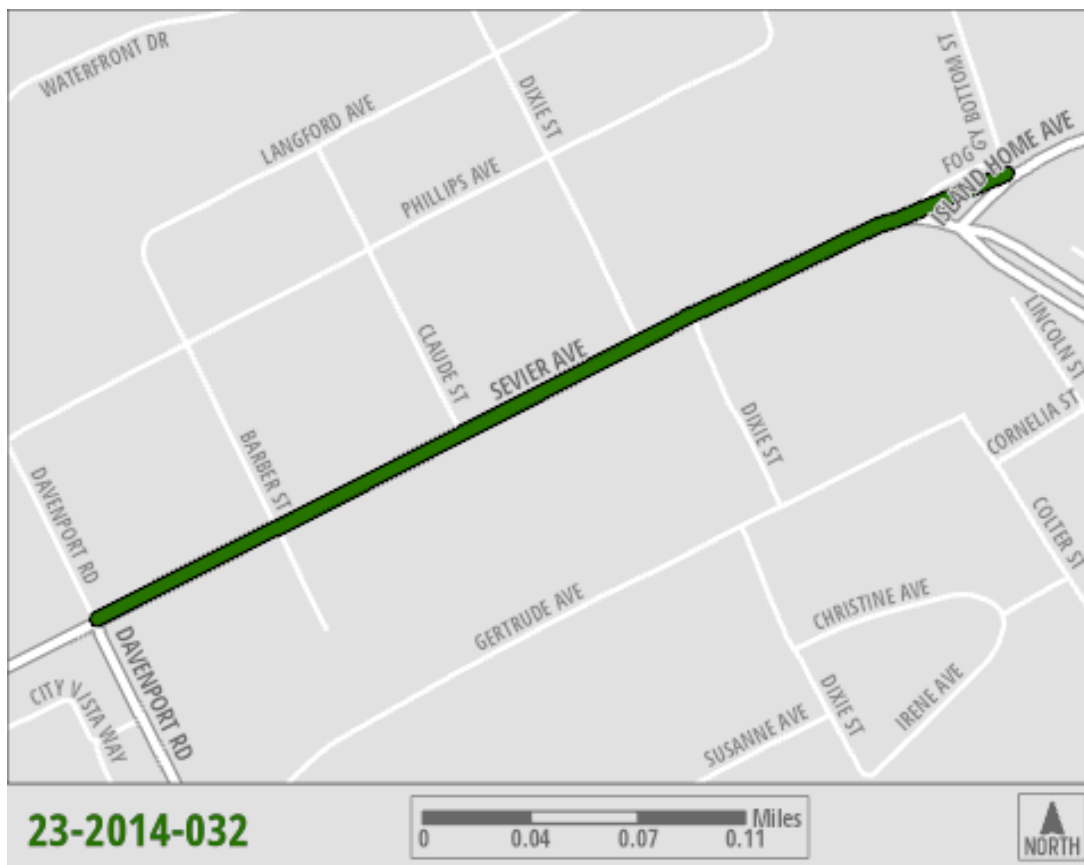
Long Range Plan #	Conformity Status
09-617	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$826,855	\$661,484	\$0	\$165,371
2024	CONST	L-STBG	\$920,229	\$736,183	\$0	\$184,046
2024	CONST	LOCAL	\$383,655	\$0	\$0	\$383,655
Total			\$8,826,802	\$6,754,518	\$0	\$2,072,284

Comments:

- \$932,000 federal S-STBG/L-STBG previously obligated
- Modification #398: Modify project to revise the construction phase funding source to increase federal HIP funds and reduce local funds. Construction is programmed in FY 2024 at a total cost of \$8,826,802 (\$5,356,850 federal STBG/\$736,183 federal L-STBG/\$661,484 federal HIP/\$2,072,284 local). This modification does not add net funding to the project or TIP (+\$74,532 federal/- \$74,532 local). The total project cost remains \$9,991,801.

MODIFIED





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HIP	2023	\$625,000	\$625,000	\$500,000	\$0	\$125,000	\$0	\$0
HIP	2024	\$4,576,855	\$4,576,855	\$3,661,484	\$0	\$915,371	\$0	\$0
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$4,097,055	\$4,097,055	\$0	\$0	\$4,097,055	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0

Note: Fiscal constraint report update 8/2/24 and reflects:
FY 2024 HIP: +\$93,165 (Federal: +\$74,532 Local: \$18,633)
FY 2024 LOCAL: -\$93,165 (-\$93,165 Local)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-032 (Sevier Ave. - South Waterfront Roadway Improvements)

1 message

Kristen Annechiarico <Kristen.Annechiarico@tn.gov>
To: Craig Luebke <craig.luebke@knoxtpo.org>
Cc: Katie Brown <Katie.Brown@tn.gov>

Wed, Aug 28, 2024 at 2:07 PM

Good afternoon Craig,

Local Programs concurs.

Thank you!



Kristen Annechiarico | Transportation Program Monitor

Local Programs & Community Investments Division

James K. Polk Building, 6th Floor

505 Deaderick St., Nashville, TN 37243

p. 615-253-3075

kristen.annecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Wednesday, August 28, 2024 12:11 PM
To: Kristen Annechiarico <Kristen.Annechiarico@tn.gov>
Cc: Katie Brown <Katie.Brown@tn.gov>
Subject: Re: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-032 (Sevier Ave. - South Waterfront Roadway Improvements)

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See attached corrected version for your review/concurrence.

Thanks.

--
Craig Luebke, AICP
Senior Transportation Planner
865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

On Wed, Aug 28, 2024 at 8:54 AM Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov> wrote:

Good morning Craig,

The only thing I noticed on this is that the local amounts on the last line slightly differ. If you could correct that, then I can provide concurrence.

2024	CONST	LOCAL	\$383,655	\$0	\$0	\$383,622
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Thank you!



Kristen Anecchiarico | Transportation Program Monitor
Local Programs & Community Investments Division
James K. Polk Building, 6th Floor
505 Deaderick St., Nashville, TN 37243
p. 615-253-3075
kristen.anecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Tuesday, August 27, 2024 3:40 PM
To: Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>
Cc: Katie Brown <Katie.Brown@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Mike Conger <mike.conger@knoxtpo.org>; Tom Clabo <tclabo@knoxvilletn.gov>; George Daws <gdaws@knoxvilletn.gov>; Shawn Fitzpatrick <sfitzpat@knoxvilletn.gov>
Subject: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knoxville TIP ID 23-2014-032 (Sevier Ave. - South Waterfront Roadway Improvements)

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Hi Kristen,

Please see the following and attached information summarizing a proposed modification for Knoxville's Sevier Ave. - South Waterfront Roadway Improvements project in the FY 2023-2026 Knoxville TPO TIP. As we discussed, this modification only adds recently deobligated HIP funding so that they may be obligated before they expire. A larger modification will follow to fully fund the project bid cost with L-STBG funds contingent on approval of a cost overrun request at the TPO's September Technical Committee meeting.

Proposed Modification # TBD - TIP ID# 23-2014-032:

Modify project to revise the construction phase funding source to increase federal HIP funds and reduce local funds. Construction is programmed in FY 2024 at a total cost of \$8,826,802 (\$5,356,850 federal STBG/\$736,183 federal L-STBG/\$661,484 federal HIP/\$2,072,284 local). This modification does not add net funding to the project or TIP (+\$74,532 federal/- \$74,532 local). The total project cost remains \$9,991,801.

Please respond with your concurrence/comments. I have copied Knoxville staff for their review of the requested modification as well.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902