

**TIP Project Report**  
8/7/2024

ORIGINAL

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2023-303	126775.00		TDOT

<b>State</b>	<b>County</b>
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

<b>State Route</b>	<b>Total Project Cost</b>
	\$65,449,600

<b>Project Name</b>
National Highway System Preservation and Operation Grouping

<b>Termini</b>
KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

<b>Project Description</b>
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
21-704	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$18,861,600	\$15,089,280	\$3,772,320	\$0
2025	PE/ROW/CONST	NHPP	\$15,152,000	\$12,121,600	\$3,030,400	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
<b>Total</b>			<b>\$65,449,600</b>	<b>\$52,359,680</b>	<b>\$13,089,920</b>	<b>\$0</b>

**TIP Project Report**  
8/7/2024

**MODIFIED**

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<b>State</b>	<b>County</b>
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

<b>State Route</b>	<b>Total Project Cost</b>
	\$67,449,600

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<b>Long Range Plan #</b>	<b>Conformity Status</b>
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FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$20,861,600	\$16,689,280	\$4,172,320	\$0
2025	PE/ROW/CONST	NHPP	\$15,152,000	\$12,121,600	\$3,030,400	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
<b>Total</b>			<b>\$67,449,600</b>	<b>\$53,959,680</b>	<b>\$13,489,920</b>	<b>\$0</b>

Comments:

- Modification #365: Modify grouping to add \$2,000,000 NHPP funds in FY 2024. This modification adds \$2,000,000 NHPP (\$1,600,000 federal/\$400,000 state) to the grouping and the TIP. The total grouping cost is increased to \$67,449,600.



eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$39,561,600	\$39,561,600	\$31,649,280	\$7,912,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
NHPP	2026	\$12,008,400	\$12,008,400	\$9,606,720	\$2,401,680	\$0	\$0	\$0

Note: Fiscal constraint report updated 08/1/24 and reflects:

FY 2024 NHPP: +\$2,000,000 (Federal: \$1,600,000 State: \$400,000)