



ID 23-2014-032 **PIN #** 109677.00 **Length in Miles** 0.32 **Lead Agency** City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$9,991,801.00

Project Name:

Sevier Avenue - South Knoxville Waterfront Roadway Improvements

Termini

Davenport Rd. to Island Home Ave.

Project Description

Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

Long Range Plan #

09-617

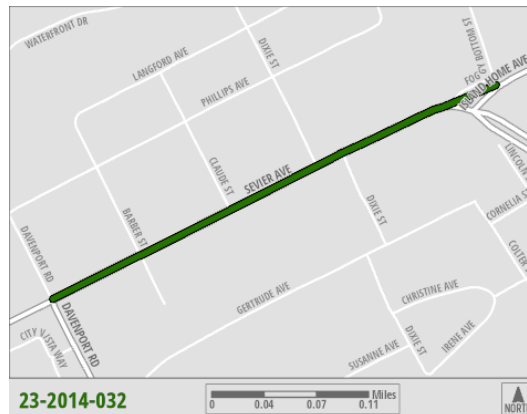
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$826,855	\$661,484	\$0	\$165,371
2024	CONST	L-STBG	\$920,229	\$736,183	\$0	\$184,046
2024	CONST	LOCAL	\$383,655	\$0	\$0	\$383,655
Total			\$8,826,802	\$6,754,517	\$0	\$2,072,285

Comments:

\$932,000 federal S-STBG/L-STBG previously obligated Modification #398: Modify project to revise the construction phase funding source to increase federal HIP funds and reduce local funds. Construction is programmed in FY 2024 at a total cost of \$8,826,802 (\$5,356,850 federal STBG/\$736,183 federal L-STBG/\$661,484 federal HIP/\$2,072,284 local). This modification does not add net funding to the project or TIP (+\$74,532 federal/- \$74,532 local). The total project cost remains \$9,991,801.





ID 23-2014-032 **PIN #** 109677.00 **Length in Miles** 0.32 **Lead Agency** City of Knoxville

County:
Knox

Route - **Total Project Cost** \$11,156,198.00

Project Name:
Sevier Avenue - South Knoxville Waterfront Roadway Improvements

Termini
Davenport Rd. to Island Home Ave.

Project Description
Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

Long Range Plan # 09-617 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$826,855	\$661,484	\$0	\$165,371
2024	CONST	L-STBG	\$2,468,280	\$1,974,624	\$0	\$493,656
Total			\$9,991,198	\$7,992,959	\$0	\$1,998,240

Comments:

\$932,000 federal S-STBG/L-STBG previously obligated Modification #411: Modify project to increase the construction phase cost and total project cost. Construction is programmed in FY 2024 at a total cost of \$9,991,198 (\$5,356,850 federal STBG/ \$1,974,624 federal L-STBG/\$661,484 federal HIP/\$1,998,240 local). This modification adds \$1,164,396 (+\$1,238,441 federal/- \$74,045 local) to the project and the TIP. The total project cost is increased to \$11,156,198. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 9/10/24.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HIP	2023	\$625,000	\$625,000	\$500,000	\$0	\$125,000	\$0	\$0
HIP	2024	\$4,576,855	\$4,576,855	\$3,661,484	\$0	\$915,371	\$0	\$0
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$75,179,423	\$38,826,489	\$67,206,925	\$56,552	\$7,915,946	\$53,909,475	\$35,316,934
L-STBG	2025	\$55,626,856	\$33,599,640	\$48,906,928	\$331,828	\$6,388,100	\$35,316,934	\$22,027,216
L-STBG	2026	\$44,223,640	\$41,537,250	\$35,916,190	\$1,741,950	\$6,565,500	\$22,027,216	\$2,686,390
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$3,713,400	\$3,713,400	\$0	\$0	\$3,713,400	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
STBG	2023	\$26,636,280	\$26,636,280	\$21,309,024	\$5,327,256	\$0	\$0	\$0
STBG	2024	\$23,450,508	\$23,450,508	\$18,760,406	\$3,350,889	\$1,339,213	\$0	\$0
STBG	2025	\$26,688,975	\$26,688,975	\$21,351,180	\$5,337,795	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Fiscal constraint report update 9/11/24 and reflects:
 FY 2024 L-STBG: +\$1,548,051 (Federal: +\$1,238,441 Local: +\$309,610)
 FY 2024 LOCAL: -\$383,655 (-\$383,655 Local)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-032 (Sevier Ave. - South Waterfront Roadway Improvements)

1 message

Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Wed, Sep 11, 2024 at 2:13 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Katie Brown <Katie.Brown@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, "Mike.Conger" <mike.conger@knoxtpo.org>, Tom Clabo <tclabo@knoxvilletn.gov>, George Daws <gdaws@knoxvilletn.gov>, Shawn Fitzpatrick <sfitzpat@knoxvilletn.gov>, "doug.burton" <doug.burton@knoxtpo.org>

Good afternoon Craig,

Local Programs concurs.

Thank you!

**Kristen Anecchiarico** | Transportation Program Monitor

Local Programs & Community Investments Division

James K. Polk Building, 6th Floor[505 Deaderick St., Nashville, TN 37243](#)

p. 615-253-3075

kristen.anecchiarico@tn.gov**From:** Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Tuesday, September 10, 2024 3:25 PM**To:** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>**Cc:** Katie Brown <Katie.Brown@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Mike.Conger <mike.conger@knoxtpo.org>; Tom Clabo <tclabo@knoxvilletn.gov>; George Daws <gdaws@knoxvilletn.gov>; Shawn Fitzpatrick <sfitzpat@knoxvilletn.gov>; doug.burton <doug.burton@knoxtpo.org>**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-032 (Sevier Ave. - South Waterfront Roadway Improvements)

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Hi Kristen,

Please see the following and attached information summarizing a proposed modification for Knoxville's Sevier Ave. - South Waterfront Roadway Improvements project in the FY 2023-2026 Knoxville TPO TIP. This modification will fully fund the project bid cost as has been previously discussed. The cost overrun request was approved by the TPO Technical Committee at their meeting this morning.

Proposed Modification # TBD - TIP ID# 23-2014-032:

Modify project to increase the construction phase cost and total project cost. Construction is programmed in FY 2024 at a total cost of \$9,991,198 (\$5,356,850 federal STBG/\$1,974,624 federal L-STBG/\$661,484 federal HIP/\$1,998,240 local). This modification adds \$1,164,396 (+\$1,238,441 federal/- \$74,045 local) to the project and the TIP. The total project cost is increased to \$11,156,198. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 9/10/24.

Please respond with your concurrence/comments. I have copied Knoxville staff for their review of the requested modification as well.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
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