

Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding			Executive Board
Fiscal Year 2020 - Section 5307 Urbanized Area Formula Funding			April 22, 2020
Fiscal Year 2020 - Section 5339 Bus & Bus Facilities Funding			
Urbanized Area: Knoxville, Tennessee			
Program of Projects (POP)		Prepared by:	
The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on April 22, 2020. Due to social-distancing safeguards to protect from the Covid-19 threat the meeting will be held electronically. Please check the TPO website for details.		The Knoxville Regional Transportation Planning Organization 400 Main Street, Suite 403 - Knoxville, TN 37902 www.knoxtpo.org	
Advanced comments must be provided by April 21st (2:00 p.m.) to Doug Burton at the TPO. If there are no changes this POP will be considered final.		Comments or questions call Doug Burton at 865-215-3824. doug.burton@knoxtpo.org	

Section 5307 Urbanized Area Formula Transit Grant Program		Notes:
FY 2020 Final Annual Apportionment	\$6,501,910	The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Section 5307 Funding Available	\$6,501,910	
City of Knoxville/KAT Federal Share Amount =	\$5,188,524	
Knoxville Knox County CAC Federal Share Amount =	\$968,785	Knoxville Knox County Community Action Committee (CAC)
ETHRA Federal Share Amount =	\$344,601	East Tennessee Human Resource Agency (ETHRA)
Total Federal Amount Distributed =	\$6,501,910	
Remaining Balance of FY 2020 5307 Funding =	\$0 federal share	

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	1) Preventive Maintenance and Associated Capital Maintenance Items	\$4,306,447	\$538,306	\$538,306	\$5,383,059
	2) ADA Non-Fixed Route Paratransit	\$650,191	\$81,274	\$81,274	\$812,739
	3) Safety & Security Costs - E911 Fees & Safety Equipment	\$51,886	\$6,486	\$6,486	\$64,858
	4) Program Support	\$180,000	\$22,500	\$22,500	\$225,000
	City of Knoxville/KAT Sub-Total	\$5,188,524	\$648,566	\$648,566	\$6,485,656
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$882,611	\$361,764	\$520,847	\$1,765,222
	2) Job Access Operating Assistance To provide work related trips in urban area	\$46,174	\$0	\$46,174	\$92,348
	3) Preventative Maintenance To provide vehicle maintenance	\$20,000	\$0	\$5,000	\$25,000
	4) Safety & Security Projects	\$20,000	\$0	\$5,000	\$25,000
Knox Co. CAC Sub-Total	\$968,785	\$361,764	\$577,021	\$1,907,570	
ETHRA	1) Operating Assistance To provide trips in urban area	\$127,614	\$0	\$127,614	\$255,228
	2) Job Access Operating Assistance To provide work related trips in urban area	\$0	\$0	\$0	\$0
	3) Preventive Maintenance and Associated Capital Maintenance Items	\$213,541	\$26,693	\$26,693	\$266,927
	4) Safety & Security Projects	\$3,446	\$0	\$862	\$4,308
ETHRA Sub-Total	\$344,601	\$26,693	\$155,169	\$526,463	
Safety & Security projects required to represent 1% of the total 5307 allocation (\$65,019). Amount exceeds requirement		\$75,332	\$6,486	\$12,348	\$94,166
TOTAL Section 5307 to KAT/City of Knoxville		\$5,188,524	\$648,566	\$648,566	\$6,485,656
TOTAL Section 5307 to Knoxville Knox County CAC		\$968,785	\$361,764	\$577,021	\$1,907,570
TOTAL Section 5307 to ETHRA		\$344,601	\$26,693	\$155,169	\$526,463
TOTAL Section 5307 to all Agencies		\$6,501,910	\$1,037,023	\$1,380,756	\$8,919,689

* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. For CAC operating assistance project, TDOT match shown is associated with the Critical Trip grant funding. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Funding rounded as FTA does not allow for reimbursement in cents.

Section 5339 Bus & Bus Facilities Grant Program				Page 2 Program of Projects			
FY 2020 Apportionment		\$779,731					
Total Funding Available		\$779,731					
City of Knoxville/KAT Federal Share Amount =		\$779,731					
Total Federal Amount Distributed =		\$779,731					
Remaining Balance of FY 2020 5339 Funding =		\$0	federal share				

Notes:
The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)

Project Description		Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	Buy Expansion Vans	\$121,600	\$15,200	\$15,200	\$152,000
	Buy Expansion Cutaway Vans				
	Acquire Safety/Security Equipment Replacement Cameras at Magnolia Facility	\$82,400	\$10,300	\$10,300	\$103,000
	Purchase/Install Passenger Amenities New bus stop signage	\$96,000	\$12,000	\$12,000	\$120,000
	Rehab/Renovate Bus Station KSTC painting, public restroom rehab, doors	\$106,520	\$13,315	\$13,315	\$133,150
	Purchase/Install Shop Equipment Alternative fuel infrastructure, UST spill buckets	\$275,611	\$34,451	\$34,451	\$344,514
	Purchase Support Vehicles 1 shop truck replacement	\$69,600	\$8,700	\$8,700	\$87,000
	Rehab/Renovate Maint Facility Landscape and irrigation renovations	\$28,000	\$3,500	\$3,500	\$35,000
TOTAL Section 5339 to KAT/City of Knoxville		\$779,731	\$97,466	\$97,466	\$974,664

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