

**Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding**  
**Fiscal Year 2021 - Section 5307 Urbanized Area Formula Funding**

TPO Executive Board  
 February 24, 2021

**Fiscal Year 2021 - Section 5339 Bus & Bus Facilities Funding**

Urbanized Area: Knoxville, Tennessee

**Program of Projects (POP)**

The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on February 24, 2021. Due to social-distancing safeguards to protect from the Covid-19 the meeting will be held electronically. Please check the TPO website for details. Advanced comments must be provided by February 23rd (2:00 p.m.) to Doug Burton at the TPO. If there are no changes this POP will be considered final.

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Section 5307 Urbanized Area Formula Transit Grant Program		Notes:
FY 2021 Final Annual Apportionment	\$6,501,581	The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Section 5307 Funding Available	\$6,501,581	
City of Knoxville/KAT Federal Share Amount =	\$5,188,262	
Knoxville Knox County CAC Federal Share Amount =	\$968,735	Knoxville Knox County Community Action Committee (CAC)
ETHRA Federal Share Amount =	\$344,584	East Tennessee Human Resource Agency (ETHRA)
<b>Total Federal Amount Distributed =</b>	<b>\$6,501,581</b>	
Remaining Balance of FY 2021 5307 Funding =	\$0 federal share	

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	1) Preventive Maintenance/Associated Capital Maintenance Items	\$4,486,221	\$560,778	\$560,778	\$5,607,777
	2) ADA Non-Fixed Route Paratransit	\$650,158	\$81,270	\$81,270	\$812,698
	3) System Security Costs - E911 Fees and Safety Equipment	\$51,883	\$6,485	\$6,485	\$64,853
	City of Knoxville/KAT Sub-Total	\$5,188,262	\$648,533	\$648,533	\$6,485,328
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$779,607	\$389,803	\$389,804	\$1,559,214
	2) Job Access Operating Assistance To provide work related trips in urban area	\$149,128	\$0	\$149,128	\$298,256
	3) Preventative Maintenance To provide vehicle maintenance	\$20,000	\$0	\$5,000	\$25,000
	4) Safety & Security Projects	\$20,000	\$0	\$5,000	\$25,000
	Knox Co. CAC Sub-Total	\$968,735	\$389,803	\$548,932	\$1,907,470
ETHRA	1) Operating Assistance To provide trips in urban area	\$108,646	\$0	\$108,646	\$217,292
	2) Job Access Operating Assistance To provide work related trips in urban area	\$101,002	\$0	\$101,002	\$202,004
	3) Preventive Maintenance and Associated Capital Maintenance Items	\$131,490	\$16,436	\$16,436	\$164,362
	4) Safety & Security Projects	\$3,446	\$431	\$430	\$4,307
	ETHRA Sub-Total	\$344,584	\$16,867	\$226,514	\$587,965
	Safety & Security projects required to represent 1% of the total 5307 allocation. Amount exceeds requirement	\$75,329	\$6,916	\$11,915	\$94,160
	<b>TOTAL Section 5307 to KAT/City of Knoxville</b>	<b>\$5,188,262</b>	<b>\$648,533</b>	<b>\$648,533</b>	<b>\$6,485,328</b>
	<b>TOTAL Section 5307 to Knoxville Knox County CAC</b>	<b>\$968,735</b>	<b>\$389,803</b>	<b>\$548,932</b>	<b>\$1,907,470</b>
	<b>TOTAL Section 5307 to ETHRA</b>	<b>\$344,584</b>	<b>\$16,867</b>	<b>\$226,514</b>	<b>\$587,965</b>
	<b>TOTAL Section 5307 to all Agencies</b>	<b>\$6,501,581</b>	<b>\$1,055,203</b>	<b>\$1,423,979</b>	<b>\$8,980,763</b>

\* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. For CAC operating assistance project, TDOT match shown is associated with the Critical Trip grant funding. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Funding rounded as FTA does not allow for reimbursement in cents.

Section 5339 Bus & Bus Facilities Grant Program		Page 2 Program of Projects	
FY 2021 Apportionment	\$716,504		
Total Funding Available	\$716,504		
City of Knoxville/KAT Federal Share Amount =	\$716,504		
<b>Total Federal Amount Distributed =</b>	<b>\$716,504</b>		
Remaining Balance of FY 2021 5339 Funding =	\$0 federal share		

Notes:  
 The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)

Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost	
City of Knoxville/ KAT	Buy Replacement Capital Vans	\$184,000	\$23,000	\$23,000	\$230,000
	Buy replacement cutaway vans				
	Acquire Shop Equipment	\$344,000	\$43,000	\$43,000	\$430,000
	Below-ground bus lift at Magnolia facility, shop equipment				
	Acquire ADP Hardware	\$57,984	\$7,248	\$7,248	\$72,480
	Network hardware upgrades				
	Purchase Support Vehicles	\$52,800	\$6,600	\$6,600	\$66,000
	Operations support vehicles				
	Rehab/Renovate Admin/Maintenance Facility	\$77,720	\$9,715	\$9,715	\$97,150
	Landscape and irrigation renovations, facility repairs				
	<b>TOTAL Section 5339 to KAT/City of Knoxville</b>	<b>\$716,504</b>	<b>\$89,563</b>	<b>\$89,563</b>	<b>\$895,630</b>

\* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Funding rounded as FTA does not allow for reimbursement in cents.