

Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding				TPO Executive Board	
Fiscal Year 2026 - Section 5307 Urbanized Area Formula Funding				May 27, 2026	
Fiscal Year 2026 - Section 5339 Bus & Bus Facilities Funding					
Fiscal Years 2026 - Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities					
Urbanized Area: Knoxville, Tennessee					
Program of Projects (POP)				Prepared by:	
The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on				Knoxville Regional Transportation Planning Organization	
May 27, 2026 in the Small Assembly Room of the City County Building at				400 Main Street, Suite 403 - Knoxville, TN 37902	
400 Main Street, Knoxville, TN 37902.				www.knoxtpo.org	
Advanced comments must be provided by May 26th (4:00 p.m.) to Doug Burton				Comments or questions call Doug Burton at 865-215-3824.	
at the TPO. If there are no changes this POP will be considered final.				doug.burton@knoxplanning.org	

Section 5307 Urbanized Area Formula Transit Grant Program				Notes:	
FY 2026 Final Annual Apportionment		\$9,081,981.00	The City of Knoxville is the Designated Recipient		
Total Section 5307 Funding Available		\$9,081,981.00	of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)		
City of Knoxville/KAT Federal Share Amount =		\$7,247,421.00	Knoxville Knox County Community Action		
Knoxville Knox County CAC Federal Share Amount =		\$1,353,215.00	Committee (CAC)		
ETHRA Federal Share Amount =		\$481,345.00	East Tennessee Human Resource Agency (ETHRA)		
Total Federal Amount Distributed =		\$9,081,981.00			
Remaining Balance of FY 2026 5307 Funding =		\$0.00	federal share		

Agency	Project Description	Federal Share	TDOT Share*	LOCAL Share	Project Cost
City of Knoxville/ KAT	1) Preventive Maintenance/Associated Capital Maintenance Items	\$6,400,000.00	\$800,000.00	\$800,000.00	\$8,000,000.00
	2) ADA Non-Fixed Route Paratransit	\$480,000.00	\$60,000.00	\$60,000.00	\$600,000.00
	3) Acquire Safety Security Equipment	\$367,421.00	\$45,927.00	\$45,928.00	\$459,276.00
	City of Knoxville/KAT Sub-Total	\$7,247,421.00	\$905,927.00	\$905,928.00	\$9,059,276.00
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$940,649.00	\$750,000.00	\$190,649.00	\$1,881,298.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$372,566.00	\$0.00	\$372,566.00	\$745,132.00
	3) Preventative Maintenance To provide vehicle maintenance	\$20,000.00	\$0.00	\$5,000.00	\$25,000.00
	4) Safety & Security Projects Knox Co. CAC Sub-Total	\$20,000.00 \$1,353,215.00	\$0.00 \$750,000.00	\$5,000.00 \$573,215.00	\$25,000.00 \$2,676,430.00
ETHRA	1) Operating Assistance To provide trips in urban area	\$309,021.00	\$0.00	\$309,021.00	\$618,042.00
	2) Preventive Maintenance and Associated Capital Maintenance Items	\$168,714.00	\$21,089.00	\$21,089.00	\$210,892.00
	3) Safety & Security Projects Operating Assistance ETHRA Sub-Total	\$3,610.00 \$481,345.00	\$0.00 \$21,089.00	\$3,610.00 \$333,720.00	\$7,220.00 \$836,154.00
Safety & Security projects are required to represent 0.75% of the total 5307 federal allocation. Amount exceeds requirement**		\$391,031.00	\$45,927.00	\$54,538.00	\$491,496.00
TOTAL Section 5307 to KAT/City of Knoxville		\$7,247,421.00	\$905,927.00	\$905,928.00	\$9,059,276.00
TOTAL Section 5307 to Knoxville Knox County CAC		\$1,353,215.00	\$750,000.00	\$573,215.00	\$2,676,430.00
TOTAL Section 5307 to ETHRA		\$481,345.00	\$21,089.00	\$333,720.00	\$836,154.00
TOTAL Section 5307 to all Agencies		\$9,081,981.00	\$1,677,016.00	\$1,812,863.00	\$12,571,860.00

* TDOT traditionally provides half of the local match. TDOT will not make a commitment until after each grant has been approved by FTA.
For CAC operating assistance project, TDOT match shown may be associated with the Critical Trip grant funding.
Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding.
**A certain percentage of urban area funds must be used for Safety & Security. Please refer to FTA for details on breakdown of agency versus urban area requirement.
Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.

Section 5339 Bus & Bus Facilities Grant Program				Page 2 Program of Projects			
FY 2026 Apportionment		\$784,294.00					
Total Funding Available		\$784,294.00					
City of Knoxville/KAT Federal Share Amount =		\$784,294.00					
Total Federal Amount Distributed =		\$784,294.00					
Remaining Balance of FY 2026 5339 Funding =		\$0.00	federal share				

Notes:
The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)

Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
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City of Knoxville/ KAT	1) Buy Van for SVC Replacement	\$200,000.00	\$25,000.00	\$25,000.00	\$250,000.00
	2) Acquire - Shop Equipment	\$24,000.00	\$3,000.00	\$3,000.00	\$30,000.00
	3) Acquire - Bus Stop Amenities	\$84,000.00	\$10,500.00	\$10,500.00	\$105,000.00
	4) Knoxville Station - Rehab/Gate Replace	\$140,000.00	\$17,500.00	\$17,500.00	\$175,000.00
	5) Misc. Support Equipment/Mobile Fare Collection	\$32,000.00	\$4,000.00	\$4,000.00	\$40,000.00
	6) Support Vehicles	\$64,294.00	\$8,036.00	\$8,037.00	\$80,367.00
	7) Overhaul Buses	\$240,000.00	\$30,000.00	\$30,000.00	\$300,000.00
TOTAL Section 5339 to KAT/City of Knoxville		\$784,294.00	\$98,036.00	\$98,037.00	\$980,367.00

* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.

Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities							
FY 2026 Apportionment		\$872,117.00					
Total Funding Available		\$872,117.00					
Knoxville Knox County Community Action Committee		\$872,117.00					
Total Federal Amount Distributed =		\$872,117.00					
Remaining Balance of FY 2026 5310 Funding =		\$0.00	federal share				

Notes:
Knoxville Knox County Community Action Committee (CAC) is the Designated Recipient of the Section 5310 funds

Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
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Knoxville Knox County Community Action Committee (CAC)	Funding of Operations, Administration, and Capital Projects. Projects will be determined under a separate public call-for-projects and approved by the TPO Executive Board. CAC is the Designated Recipient and will submit the grant to the FTA.	\$872,117.00	\$212,579.00	\$212,579.00	\$1,297,275.00
TOTAL Section 5310 to Knoxville Knox County CAC		\$872,117.00	\$212,579.00	\$212,579.00	\$1,297,275.00

* For Section 5310 projects TDOT traditionally has provided half of the local match for both capital and operating projects. TDOT will not make a final commitment until after each grant has been approved by FTA. As funding has not been awarded through a competitive process yet the TDOT and Local Share calculations are best estimates. Application information, when available, will be posted on www.knoxtpo.org. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.