



November 4, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-007 I-75 (ITS Instrumentation at SR-61 (Andersonville Hwy., Exit 122) interchange IA)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-007 I-75 (ITS Instrumentation at SR-61 (Andersonville Hwy., Exit 122) interchange IA)- Modify TIP to delete TIP # 20-2020-007 and incorporating the ITS work into another I-75 ITS Corridor project, TIP # 20-2017-034. The funds from the deleted project are not needed on the corridor project because the I-75/SR-61 location was always part of the corridor. No programmed funds were obligated on the project to be deleted.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

TIP No.	20-2020-007	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	121653.00	STIP No.	2001001		
Project Name	I-75 ITS Instrumentation at SR-61 (Andersonville Hwy., Exit 122) interchange (IA)				
Lead Agency	TDOT				
Total Project Cost	\$500,000				

Project Description	ITS Instrumentation at SR-61 (Andersonville Hwy., Exit 122) interchange (IA)				
Termini/Intersection	SR-61 (Andersonville Hwy., Exit 122) interchange				
Counties	Anderson				
City/Agency					
Length	0.59	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	NHPP	\$50,000	\$40,000	\$10,000	\$0	\$0
2021	PE-N	NHPP	\$50,000	\$40,000	\$10,000	\$0	\$0
Total			\$100,000	\$80,000	\$20,000	\$0	\$0

Revision Date

Revision Details

Previous TIP No.



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL
(To be removed from TIP)

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Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	NHPP	\$50,000	\$40,000	\$10,000	\$0	\$0
2021	PE-N	NHPP	\$50,000	\$40,000	\$10,000	\$0	\$0
Total			\$100,000	\$80,000	\$20,000	\$0	\$0

Revision Date

Revision Details

Previous TIP No.



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.88
CMAQ	\$29,840,721	\$5,602,926	\$6,157,250	\$96,100	\$41,696,997	6.69
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.72
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.81
L-STBG	\$42,333,142	\$18,445,358	\$24,390,138	\$17,005,685	\$102,174,323	16.40
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.39
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.60
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.42
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
Total	\$293,148,229	\$140,989,198	\$125,136,587	\$63,751,794	\$623,025,808	100.00
Federal	\$177,634,926	\$107,337,755	\$100,761,939	\$50,375,068	\$436,109,688	70.00
State	\$102,554,527	\$18,883,006	\$16,573,816	\$8,654,161	\$146,665,510	23.54
Local	\$12,495,621	\$14,306,046	\$7,338,441	\$4,260,174	\$38,400,282	6.16
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.88
CMAQ	\$29,840,721	\$5,602,926	\$6,157,250	\$96,100	\$41,696,997	6.69
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.72
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.81
L-STBG	\$42,333,142	\$18,445,358	\$24,390,138	\$17,005,685	\$102,174,323	16.40
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.39
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.60
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.42
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
Total	\$293,148,229	\$140,989,198	\$125,136,587	\$63,751,794	\$623,025,808	100.00
Federal	\$177,634,926	\$107,337,755	\$100,761,939	\$50,375,068	\$436,109,688	70.00
State	\$102,554,527	\$18,883,006	\$16,573,816	\$8,654,161	\$146,665,510	23.54
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NHPP	\$86,822,500	\$78,057,500	\$77,360,000	\$21,744,000	\$263,984,000	42.38
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SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.61
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NOTE: Financial Tables run on 11/4/20 and reflect:

FY 2021: NHPP: -\$100,000 (Federal: -\$80,000 State: -\$20,000)