



January 29, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-007 (Foothills Mall Drive Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-007 (Foothills Mall Drive Extension) - Modify project to revise the project schedule, construction estimate and federal funding source. The construction phase is revised from FY 2020 to FY 2021 at a revised cost of \$4,064,100 (\$3,251,280 federal Highway Infrastructure Program (HIP)/\$812,820 local). The federal funding sources are revised to remove L-STBG funds to be replaced by HIP funds. L-STBG funding is reduced by \$4,652,800 (-\$3,722,240 federal/- \$930,560 local). HIP funding is increased by \$4,064,100 (\$3,251,280 federal/\$812,820 local). This modification removes \$588,700 total funds (\$470,960 federal/\$117,740 local) from the TIP. The total project cost is reduced to \$4,998,100.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-007	Revision No.	0	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Drive Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$5,586,800					

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details \$1,565,000 (federal and local) previously obligated for this project. Of this federal amount, \$631,000 is available for construction as of the proposed 4/22/20 amendment.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	CON	L-STBG	\$4,652,800	\$3,722,240	\$0	\$930,560	\$0
Total			\$4,652,800	\$3,722,240	\$0	\$930,560	\$0

Revision Date	4/22/2020
Revision Details	Amend TIP to add this project for construction in FY 2020. Construction is estimated at \$4,652,800 (\$3,722,240 federal L-STBG/\$930,560 local). \$1,565,000 in federal/local funds have been previously obligated for this project. Of which, \$631,000 will be de-obligated and applied to CN phase. The total project cost is \$5,586,800
Previous TIP No.	2014-007, 17-2014-007



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-007	Revision No.	1	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Drive Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$4,998,100					

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	
Additional Details	\$1,565,000 (federal and local) previously obligated for this project.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	HIP	\$4,064,100	\$3,251,280	\$0	\$812,820	\$0
Total			\$4,064,100	\$3,251,280	\$0	\$812,820	\$0

Revision Date	1/29/2021
Revision Details	<p>Modify project to revise the project schedule, construction estimate and federal funding source. The construction phase is revised from FY 2020 to FY 2021 at a revised cost of \$4,064,100 (\$3,251,280 federal Highway Infrastructure Program (HIP)/\$812,820 local). The federal funding sources are revised to remove L-STBG funds to be replaced by HIP funds. L-STBG funding is reduced by \$4,652,800 (-\$3,722,240 federal/-930,560 local). HIP funding is increased by \$4,064,100 (\$3,251,280 federal/\$812,820 local). This modification removes \$588,700 total funds (\$470,960 federal/\$117,740 local) from the TIP. The total project cost is reduced to \$4,998,100.</p>
Previous TIP No.	2014-007, 17-2014-007



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.70
CMAQ	\$29,515,721	\$5,989,264	\$6,095,912	\$96,100	\$41,696,997	6.62
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.21
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.79
L-STBG	\$41,156,886	\$23,837,858	\$24,390,138	\$17,005,685	\$106,390,567	16.89
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$83,922,500	\$78,057,500	\$77,360,000	\$21,744,000	\$261,084,000	41.44
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.54
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.34
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.83
Total	\$285,252,729	\$155,980,536	\$125,075,249	\$63,751,794	\$630,060,308	100.00
Federal	\$170,983,579	\$114,907,022	\$100,712,869	\$50,375,068	\$436,978,538	69.36
State	\$102,220,427	\$25,272,756	\$16,573,816	\$8,654,161	\$152,721,160	24.24
Local	\$11,585,568	\$15,338,367	\$7,326,173	\$4,260,174	\$38,510,282	6.11
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.70
CMAQ	\$29,515,721	\$5,989,264	\$6,095,912	\$96,100	\$41,696,997	6.62
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.21
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.79
L-STBG	\$41,156,886	\$23,837,858	\$24,390,138	\$17,005,685	\$106,390,567	16.89
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$83,922,500	\$78,057,500	\$77,360,000	\$21,744,000	\$261,084,000	41.44
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.54
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.34
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.83
Total	\$285,252,729	\$155,980,536	\$125,075,249	\$63,751,794	\$630,060,308	100.00
Federal	\$170,983,579	\$114,907,022	\$100,712,869	\$50,375,068	\$436,978,538	69.36
State	\$102,220,427	\$25,272,756	\$16,573,816	\$8,654,161	\$152,721,160	24.24
Local	\$11,585,568	\$15,338,367	\$7,326,173	\$4,260,174	\$38,510,282	6.11
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.71
CMAQ	\$29,515,721	\$5,989,264	\$6,095,912	\$96,100	\$41,696,997	6.62
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.65
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.22
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.80
L-STBG	\$36,504,086	\$23,837,858	\$24,390,138	\$17,005,685	\$101,737,767	16.16
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$83,922,500	\$78,057,500	\$77,360,000	\$21,744,000	\$261,084,000	41.48
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.55
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.34
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.83
Total	\$280,599,929	\$160,044,636	\$125,075,249	\$63,751,794	\$629,471,608	100.00
Federal	\$167,261,339	\$118,158,302	\$100,712,869	\$50,375,068	\$436,507,578	69.35
State	\$102,220,427	\$25,272,756	\$16,573,816	\$8,654,161	\$152,721,160	24.26
Local	\$10,655,008	\$16,151,187	\$7,326,173	\$4,260,174	\$38,392,542	6.10
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

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Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
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HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.65
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.22
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LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.80
L-STBG	\$36,504,086	\$23,837,858	\$24,390,138	\$17,005,685	\$101,737,767	16.16
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$83,922,500	\$78,057,500	\$77,360,000	\$21,744,000	\$261,084,000	41.48
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
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Local	\$10,655,008	\$16,151,187	\$7,326,173	\$4,260,174	\$38,392,542	6.10
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

NOTE: Financial Tables run on 1/29/21 and reflect:
 FY 2020: L-STBG: -\$4,652,800 (Federal: -\$3,722,240 Local: -\$930,560)
 FY 2021: HIP: +\$4,064,100 (Federal: +\$3,251,280 Local: +\$812,820)