



January 5, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-038 (Washington Pike)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-038 (Washington Pike) - Modify project to shift \$700,0000 (\$560,000 federal L-STBG/\$140,000 local) from ROW to PE-Design in FY 2021. No funds are added to the TIP with this modification. The total project cost remains \$15,146,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-038	Revision No.	0	Mobility Plan No.	09-615
TDOT PIN	043090.00	STIP No.			
Project Name	Washington Pike				
Lead Agency	City of Knoxville				
Total Project Cost	\$15,146,000				

Project Description	Widen from 2-lanes to 4-lanes including pedestrian and bicycle facilities.				
Termini/Intersection	North of I-640 to Murphy Road				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$1,244,480 Federal L-STP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	ROW	L-STBG	\$1,000,000	\$800,000	\$0	\$200,000	\$0
Total			\$1,000,000	\$800,000	\$0	\$200,000	\$0

Revision Date	
Revision Details	
Previous TIP No.	2006-022, 2008-053, 2014-038, 17-2014-038



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-038	Revision No.	1	Mobility Plan No.	09-615	
TDOT PIN	043090.00	STIP No.				
Project Name	Washington Pike					
Lead Agency	City of Knoxville					
Total Project Cost	\$15,146,000					

Project Description	Widen from 2-lanes to 4-lanes including pedestrian and bicycle facilities.				
Termini/Intersection	North of I-640 to Murphy Road				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details	\$1,244,480 Federal L-STP funds previously obligated for this project.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	L-STBG	\$700,000	\$560,000	\$0	\$140,000	\$0
2021	ROW	L-STBG	\$300,000	\$240,000	\$0	\$60,000	\$0
Total			\$1,000,000	\$800,000	\$0	\$200,000	\$0

Revision Date	1/5/2021
Revision Details	Modify project to shift \$700,000 (\$560,000 federal L-STBG/\$140,000 local) from ROW to PE-Design in FY 2021. No funds are added to the TIP with this modification. The total project cost remains \$15,146,000.
Previous TIP No.	2006-022, 2008-053, 2014-038, 17-2014-038



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.71
CMAQ	\$29,840,721	\$5,602,926	\$6,157,250	\$96,100	\$41,696,997	6.62
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.22
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.80
L-STBG	\$42,112,642	\$18,837,858	\$24,390,138	\$17,005,685	\$102,346,323	16.26
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$83,922,500	\$78,057,500	\$77,360,000	\$21,744,000	\$261,084,000	41.47
PHSIP	\$41,625	\$700,000	\$20,813	\$13,875	\$776,313	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.55
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.60
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.34
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.83
Total	\$290,027,729	\$150,594,198	\$125,136,587	\$63,751,794	\$629,510,308	100.00
Federal	\$174,848,526	\$110,553,005	\$100,761,939	\$50,375,068	\$436,538,538	69.35
State	\$102,220,427	\$25,272,756	\$16,573,816	\$8,654,161	\$152,721,160	24.26
Local	\$12,495,621	\$14,306,046	\$7,338,441	\$4,260,174	\$38,400,282	6.10
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.71
CMAQ	\$29,840,721	\$5,602,926	\$6,157,250	\$96,100	\$41,696,997	6.62
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.63
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HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.80
L-STBG	\$42,112,642	\$18,837,858	\$24,390,138	\$17,005,685	\$102,346,323	16.26
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SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.55
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S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.83
Total	\$290,027,729	\$150,594,198	\$125,136,587	\$63,751,794	\$629,510,308	100.00
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KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

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NOTE: Financial Tables run on 1/5/21 and reflect:
FY 2021: L-STBG: No change to funding