



February 11, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-035 (SR 115/US 129 (Relocated Alcoa Highway))

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-035 (SR 115/US 129 (Relocated Alcoa Highway)) - Modify project to increase the FY 2022 construction cost estimate to \$84,800,000 This modification adds \$17,300,000 NHPP (\$13,840,000 federal/\$3,460,000 state) to the TIP. The total project cost is increased to \$117,300,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-035	Revision No.	1	Mobility Plan No.	09-257
TDOT PIN	101651.02	STIP No.	2005021		
Project Name	SR 115 / US 129 (Relocated Alcoa Hwy.)				
Lead Agency	TDOT				
Total Project Cost	\$100,000,000				

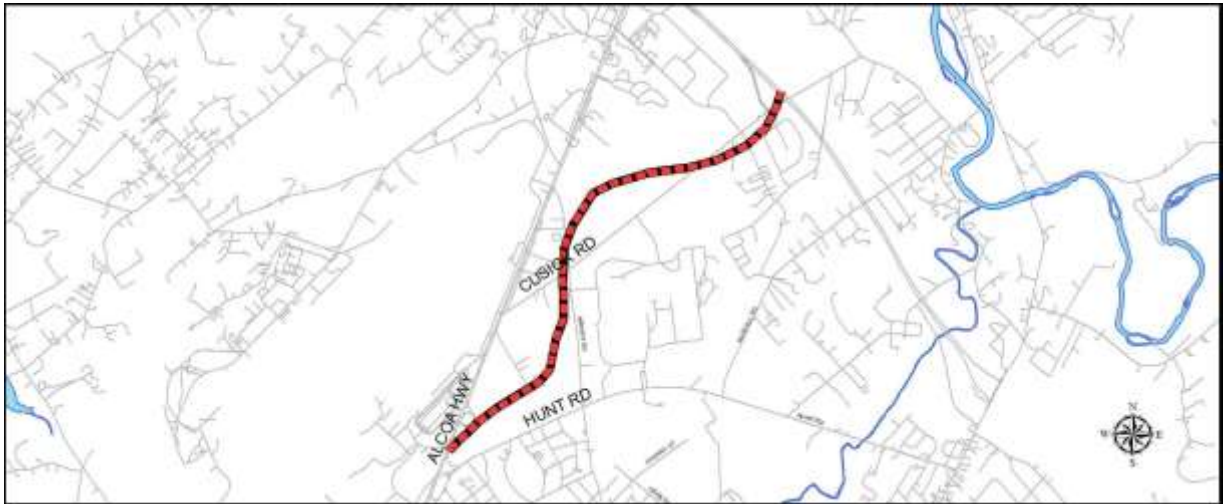
Project Description	New alignment, four lane divided facility, construct an interchange at Pellissippi Parkway (SR-162)				
Termini/Intersection	Proposed interchange at Tyson Blvd. to Pellissippi Pkwy (SR-162)				
Counties	Blount				
City/Agency	Blount County				
Length	2.9	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	CON	NHPP	\$67,500,000	\$54,000,000	\$13,500,000	\$0	\$0
Total			\$67,500,000	\$54,000,000	\$13,500,000	\$0	\$0

Revision Date	7/29/2020
Revision Details	Modify project to move CON from FY 2021 to FY 2022. This modification makes no changes to funding or total project cost.
Previous TIP No.	2008-152, 2011-037, 2014-035, 17-2014-035



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-035	Revision No.	2	Mobility Plan No.	09-257
TDOT PIN	101651.02	STIP No.	2005021		
Project Name	SR 115 / US 129 (Relocated Alcoa Hwy.)				
Lead Agency	TDOT				
Total Project Cost	\$117,300,000				

Project Description	New alignment, four lane divided facility, construct an interchange at Pellissippi Parkway (SR-162)				
Termini/Intersection	Proposed interchange at Tyson Blvd. to Pellissippi Pkwy (SR-162)				
Counties	Blount				
City/Agency	Blount County				
Length	2.9	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	CON	NHPP	\$84,800,000	\$67,840,000	\$16,960,000	\$0	\$0
Total			\$84,800,000	\$67,840,000	\$16,960,000	\$0	\$0

Revision Date	2/11/2021
Revision Details	Modify project to increase the FY 2022 construction cost estimate to \$84,800,000 This modification adds \$17,300,000 NHPP (\$13,840,000 federal/\$3,460,000 state) to the TIP. The total project cost is increased to \$117,300,000.
Previous TIP No.	2008-152, 2011-037, 2014-035, 17-2014-035

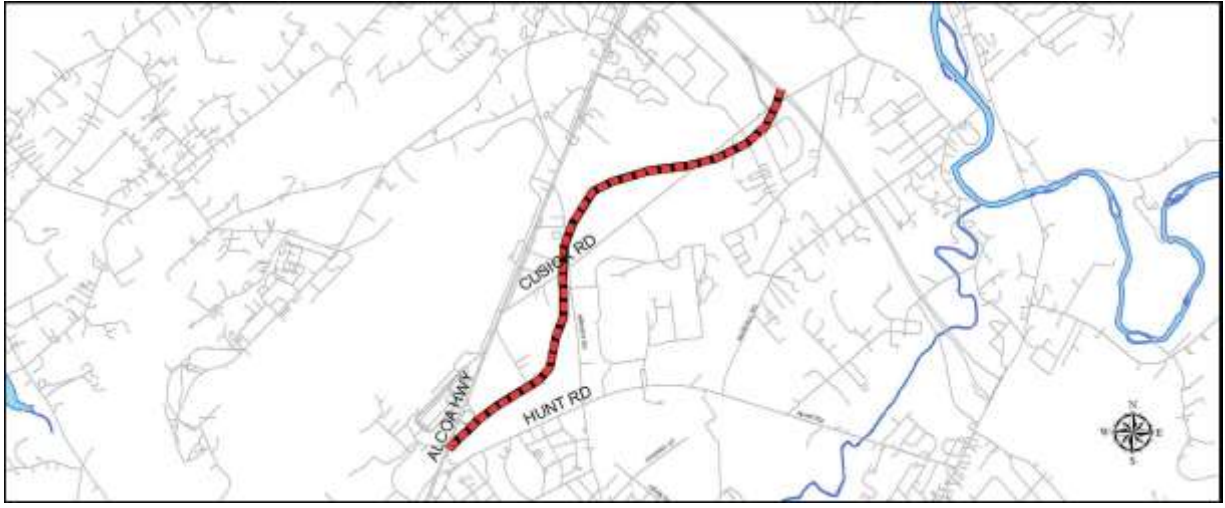


Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.35
CMAQ	\$21,385,721	\$14,119,264	\$6,095,912	\$96,100	\$41,696,997	6.44
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.63
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.58
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.13
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.75
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.54
NHPP	\$83,922,500	\$96,017,500	\$77,360,000	\$21,744,000	\$279,044,000	43.09
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.39
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.53
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.58
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.14
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.81
Total	\$266,501,029	\$192,253,536	\$125,075,249	\$63,751,794	\$647,581,608	100.00
Federal	\$154,356,219	\$145,581,422	\$100,712,869	\$50,375,068	\$451,025,578	69.65
State	\$102,220,427	\$28,864,756	\$16,573,816	\$8,654,161	\$156,313,160	24.14
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.93
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.35
CMAQ	\$21,385,721	\$14,119,264	\$6,095,912	\$96,100	\$41,696,997	6.44
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.63
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.58
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.13
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.75
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.54
NHPP	\$83,922,500	\$96,017,500	\$77,360,000	\$21,744,000	\$279,044,000	43.09
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.15
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.39
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.53
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.58
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.14
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.81
Total	\$266,501,029	\$192,253,536	\$125,075,249	\$63,751,794	\$647,581,608	100.00
Federal	\$154,356,219	\$145,581,422	\$100,712,869	\$50,375,068	\$451,025,578	69.65
State	\$102,220,427	\$28,864,756	\$16,573,816	\$8,654,161	\$156,313,160	24.14
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.93
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.29

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,385,721	\$14,119,264	\$6,095,912	\$96,100	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.54
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.05
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.30
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
NHPP	\$83,922,500	\$96,017,500	\$94,660,000	\$21,744,000	\$296,344,000	44.57
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.25
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.52
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.57
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	6.95
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.78
Total	\$266,501,029	\$192,253,536	\$142,375,249	\$63,751,794	\$664,881,608	100.00
Federal	\$154,356,219	\$145,581,422	\$114,552,869	\$50,375,068	\$464,865,578	69.92
State	\$102,220,427	\$28,864,756	\$20,033,816	\$8,654,161	\$159,773,160	24.03
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.77
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,385,721	\$14,119,264	\$6,095,912	\$96,100	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.54
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.05
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.30
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
NHPP	\$83,922,500	\$96,017,500	\$94,660,000	\$21,744,000	\$296,344,000	44.57
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.25
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.52
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.57
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	6.95
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.78
Total	\$266,501,029	\$192,253,536	\$142,375,249	\$63,751,794	\$664,881,608	100.00
Federal	\$154,356,219	\$145,581,422	\$114,552,869	\$50,375,068	\$464,865,578	69.92
State	\$102,220,427	\$28,864,756	\$20,033,816	\$8,654,161	\$159,773,160	24.03
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.77
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

NOTE: Financial Tables run on 2/11/21 and reflect:

FY 2022: NHPP: +\$17,300,000 (Federal: \$13,840,000 State: \$3,460,000)