



**tpo**

KNOXVILLE REGIONAL

December 21, 2021

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-303 (National Highway System Preservation and Operation Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2020-303 (National Highway System Preservation and Operation Grouping)**

- Modify grouping to add \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) of NHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) to the grouping and increases the total grouping cost to \$84,450,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP  
Senior Transportation Planner

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-303	Revision No.	8	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No. 2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$78,810,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$78,810,000	\$36,304,000	\$42,506,000	\$0	\$0

Revision Date	12/20/2021
Revision Details	Modify grouping to add \$7,430,000 (\$7,430,000 state) of ACNHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$7,430,000 (\$7,430,000 state) to the grouping and increases the total grouping cost to \$78,810,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-303	Revision No.	9	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No. 2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$84,450,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$84,450,000	\$40,816,000	\$43,634,000	\$0	\$0

Revision Date	12/21/2021
Revision Details	Modify grouping to add \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) of NHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) to the grouping and increases the total grouping cost to \$84,450,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.13
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.26
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.21
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.35
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.66
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.26
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.65
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.55
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.34
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	43.41
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.13
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.64
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.46
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.33
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.86
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$281,143,103</b>	<b>\$96,934,129</b>	<b>\$760,075,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$201,965,079	\$74,256,782	\$512,251,224	67.39
State	\$100,572,595	\$19,410,303	\$67,314,980	\$10,999,761	\$198,297,639	26.09
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.14
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.13
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.26
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.21
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.35
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.66
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.26
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.65
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.55
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.34
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	43.41
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.13
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.64
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.46
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.33
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.86
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$281,143,103</b>	<b>\$96,934,129</b>	<b>\$760,075,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$201,965,079	\$74,256,782	\$512,251,224	67.39
State	\$100,572,595	\$19,410,303	\$67,314,980	\$10,999,761	\$198,297,639	26.09
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.14
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

## KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.03
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.21
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.26
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.45
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.34
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.83
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.13
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.60
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.27
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$286,783,103</b>	<b>\$96,934,129</b>	<b>\$765,715,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$206,477,079	\$74,256,782	\$516,763,224	67.49
State	\$100,572,595	\$19,410,303	\$68,442,980	\$10,999,761	\$199,425,639	26.04
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.10
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.03
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.21
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.26
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.45
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NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.83
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.13
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
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S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.27
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$286,783,103</b>	<b>\$96,934,129</b>	<b>\$765,715,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$206,477,079	\$74,256,782	\$516,763,224	67.49
State	\$100,572,595	\$19,410,303	\$68,442,980	\$10,999,761	\$199,425,639	26.04
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.10
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

NOTE: Financial Tables run on 12/20121 and reflect:

FY 2022: NHPP: +\$5,640,000 (Federal: +\$4,512,000 State: +\$1,128,000)