



Date TBD, 2022

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-203 (ETHRA Transit Vehicle Replacement)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-203 (ETHRA Transit Vehicle Replacement) - Modify project to revise the federal funding source and project schedule. FY 2020 and FY 2021 projects are rescheduled to FY 2022 and their federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP). HIP costs in FY 2022 are \$321,648 (\$257,318 federal/\$64,330 local). L-STBG funding is reduced by \$321,648 (\$257,318 federal/\$64,330 local) and HIP funding is increased by \$321,648 (\$257,318 federal/\$64,330 local). Additional details are revised to note CRRSAA funding citation and to reflect that project funds will be flexed to FTA. The total project cost is corrected to reflect the programmed total of \$551,540. No net funds are added to the TIP with this modification.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2020-203	Revision No.	0	Mobility Plan No.	17-1002	
TDOT PIN		STIP No.				
Project Name	ETHRA Transit Vehicle Replacement					
Lead Agency	ETHRA					
Total Project Cost	\$657,539					

Project Description	ETHRA will purchase transit vehicles to replace medium duty 10 passenger vehicles and wheelchair cutaway vehicles that have met their useful life guidance of 5 years and/or 150,000 miles.				
Termini/Intersection					
Counties					
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details					
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PUR	L-STBG	\$212,100	\$169,680	\$0	\$42,420	\$0
2021	PUR	L-STBG	\$109,548	\$87,638	\$0	\$21,910	\$0
2022	PUR	L-STBG	\$113,108	\$90,486	\$0	\$22,622	\$0
2023	PUR	L-STBG	\$116,784	\$93,427	\$0	\$23,357	\$0
Total			\$551,540	\$441,231	\$0	\$110,309	\$0

Revision Date					
Revision Details					
Previous TIP No.	17-2017-203				



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	<input type="text" value="20-2020-203"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="17-1002"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="ETHRA Transit Vehicle Replacement"/>					
Lead Agency	<input type="text" value="ETHRA"/>					
Total Project Cost	<input type="text" value="\$551,539"/>					

Project Description	<input type="text" value="ETHRA will purchase transit vehicles to replace medium duty 10 passenger vehicles and wheelchair cutaway vehicles that have met their useful life guidance of 5 years and/or 150,000 miles."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text"/>				
City/Agency	<input type="text"/>				
Length	<input type="text"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	

Additional Details
 These funds will be flexed to FTA. 2/2/22 administrative modification added CRRSAA-HIP funding totalling \$321,648 (\$257,318 federal/\$64,330) local to project while removing previous L-STBG funding in the same amount. This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	PUR	HIP	\$321,648	\$257,318	\$0	\$64,330	\$0
2022	PUR	L-STBG	\$113,108	\$90,486	\$0	\$22,622	\$0
2023	PUR	L-STBG	\$116,784	\$93,427	\$0	\$23,357	\$0
Total			\$551,540	\$441,231	\$0	\$110,309	\$0

Revision Date	<input type="text" value="2/2/2022"/>
Revision Details	<p>Modify project to revise the federal funding source and project schedule. FY 2020 and FY 2021 projects are rescheduled to FY 2022 and their federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP). HIP costs in FY 2022 are \$321,648 (\$257,318 federal/\$64,330 local). L-STBG funding is reduced by \$321,648 (\$257,318 federal/\$64,330 local) and HIP funding is increased by \$321,648 (\$257,318 federal/\$64,330 local). Additional details are revised to note CRRSAA funding citation and to reflect that project funds will be flexed to FTA. The total project cost is corrected to reflect the programmed total of \$551,540. No net funds are added to the TIP with this modification.</p>
Previous TIP No.	<input type="text" value="17-2017-203"/>



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.19
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,730,967	\$30,675,302	\$25,079,890	\$95,572,090	12.45
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.33
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.72
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.25
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
Total	\$239,939,226	\$141,860,705	\$288,891,349	\$96,934,129	\$767,625,409	100.00
Federal	\$131,598,876	\$104,271,895	\$208,333,676	\$74,256,782	\$518,461,229	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.00
Local	\$7,405,991	\$17,343,011	\$10,766,513	\$11,215,195	\$46,730,710	6.09
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.19
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,730,967	\$30,675,302	\$25,079,890	\$95,572,090	12.45
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.33
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.72
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.25
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
Total	\$239,939,226	\$141,860,705	\$288,891,349	\$96,934,129	\$767,625,409	100.00
Federal	\$131,598,876	\$104,271,895	\$208,333,676	\$74,256,782	\$518,461,229	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.00
Local	\$7,405,991	\$17,343,011	\$10,766,513	\$11,215,195	\$46,730,710	6.09
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

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Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.19
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.24
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$21,873,831	\$17,621,419	\$30,675,302	\$25,079,890	\$95,250,442	12.41
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.33
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.72
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
Total	\$239,727,126	\$141,751,157	\$289,212,997	\$96,934,129	\$767,625,409	100.00
Federal	\$131,429,196	\$104,184,257	\$208,590,994	\$74,256,782	\$518,461,229	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.00
Local	\$7,363,571	\$17,321,101	\$10,830,843	\$11,215,195	\$46,730,710	6.09
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Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

NOTE: Financial Tables run on 2/2/22 and reflect:

FY 2020: L-STBG: -\$212,100(Federal: -\$169,680 Local:\$-42,420)

FY 2021: L-STBG: -\$109,548(Federal: -\$87,638 Local:\$-21,910)

FY 2022: HIP: +\$321,648 (Federal: \$257,318 Local: \$64,330)