



tpo

KNOXVILLE REGIONAL

March 25, 2022

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-303 (National Highway System Preservation and Operation Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-303 (National Highway System Preservation and Operation Grouping)

- Modify grouping to add \$6,300,000 (\$5,040,000 federal/\$1,260,000 state) of NHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$6,300,000 (\$5,040,000 federal/\$1,260,000 state) to the grouping and the TIP. The total grouping cost is increased to \$90,750,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-303	Revision No.	9	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00			STIP No.	2047100
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$84,450,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$84,450,000	\$40,816,000	\$43,634,000	\$0	\$0

Revision Date	12/21/2021
Revision Details	Modify grouping to add \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) of NHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$5,640,000 (\$4,512,000 federal/\$1,128,000 state) to the grouping and increases the total grouping cost to \$84,450,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-303	Revision No.	10	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No. 2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$90,750,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$13,300,000	\$10,640,000	\$2,660,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$90,750,000	\$45,856,000	\$44,894,000	\$0	\$0

Revision Date	3/25/2022
Revision Details	Modify grouping to add \$6,300,000 (\$5,040,000 federal/\$1,260,000 state) of NHPP funding in FY 2022 for PE, ROW, and CONST. This modification adds \$6,300,000 (\$5,040,000 federal/\$1,260,000 state) to the grouping and the TIP. The total grouping cost is increased to \$90,750,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	13.26
CMAQ	\$12,314,998	\$16,861,518	\$9,464,551	\$10,908,538	\$49,549,605	6.17
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.19
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.28
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.52
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.46
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.51
L-STBG	\$21,833,831	\$17,661,419	\$30,675,302	\$25,079,890	\$95,250,442	11.87
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.32
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
NHPP	\$76,422,500	\$38,439,722	\$231,700,000	\$21,744,000	\$368,306,222	45.89
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.39
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.43
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.47
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.89
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.81
Total	\$238,687,126	\$141,791,157	\$325,197,997	\$96,934,129	\$802,610,409	100.00
Federal	\$131,397,196	\$104,216,257	\$236,450,994	\$74,256,782	\$546,321,229	68.07
State	\$99,572,595	\$19,410,303	\$76,002,980	\$10,999,761	\$205,985,639	25.66
Local	\$7,355,571	\$17,329,101	\$11,565,843	\$11,215,195	\$47,465,710	5.91
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.35

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	13.26
CMAQ	\$12,314,998	\$16,861,518	\$9,464,551	\$10,908,538	\$49,549,605	6.17
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.19
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.28
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.52
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.46
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.51
L-STBG	\$21,833,831	\$17,661,419	\$30,675,302	\$25,079,890	\$95,250,442	11.87
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.32
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
NHPP	\$76,422,500	\$38,439,722	\$231,700,000	\$21,744,000	\$368,306,222	45.89
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.39
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.43
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.47
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.89
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.81
Total	\$238,687,126	\$141,791,157	\$325,197,997	\$96,934,129	\$802,610,409	100.00
Federal	\$131,397,196	\$104,216,257	\$236,450,994	\$74,256,782	\$546,321,229	68.07
State	\$99,572,595	\$19,410,303	\$76,002,980	\$10,999,761	\$205,985,639	25.66
Local	\$7,355,571	\$17,329,101	\$11,565,843	\$11,215,195	\$47,465,710	5.91
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.35

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

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CMAQ	\$12,314,998	\$16,861,518	\$9,464,551	\$10,908,538	\$49,549,605	6.13
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.18
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.27
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.50
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.46
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.49
L-STBG	\$21,833,831	\$17,661,419	\$30,675,302	\$25,079,890	\$95,250,442	11.78
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.32
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
NHPP	\$76,422,500	\$38,439,722	\$238,000,000	\$21,744,000	\$374,606,222	46.31
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.36
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.43
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.46
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.83
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.81
Total	\$238,687,126	\$141,791,157	\$331,497,997	\$96,934,129	\$808,910,409	100.00
Federal	\$131,397,196	\$104,216,257	\$241,490,994	\$74,256,782	\$551,361,229	68.16
State	\$99,572,595	\$19,410,303	\$77,262,980	\$10,999,761	\$207,245,639	25.62
Local	\$7,355,571	\$17,329,101	\$11,565,843	\$11,215,195	\$47,465,710	5.87
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LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.49
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MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.81
Total	\$238,687,126	\$141,791,157	\$331,497,997	\$96,934,129	\$808,910,409	100.00
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Local	\$7,355,571	\$17,329,101	\$11,565,843	\$11,215,195	\$47,465,710	5.87
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.35

NOTE: Financial Tables run on 3/25/2022 and reflect:

FY 2022: NHPP: +\$6,300,000 (Federal: +\$5,040,000 State: +\$1,260,000)