



tpo

KNOXVILLE REGIONAL

Date TBD, 2022

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-037 (Pleasant Ridge Road)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-037 (Pleasant Ridge Road) - Modify project to revise the schedule and construction estimate. The construction phase is revised from FY 2021 to FY 2023. The construction estimate is increased to \$5,479,717 (\$4,398,174 federal L-STB-G/\$1,099,543 local). This modification adds \$497,717 (\$398,174 federal/\$99,543 local) to the TIP. The total project cost is increased to \$8,145,026.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-037	Revision No.	1	Mobility Plan No.	09-616	
TDOT PIN	101008.00	STIP No.				
Project Name	Pleasant Ridge Rd.					
Lead Agency	City of Knoxville					
Total Project Cost	\$7,674,309					

Project Description	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities				
Termini/Intersection	Merchant Dr to Knoxville City limits (Country Brook Dr)				
Counties	Knox				
City/Agency	Knoxville				
Length	1.6	(miles)	Conformity Status	Exempt	

Additional Details
 Reassess current design and NEPA documents to determine whether modification and updates are needed to meet current federal, state and local regulations. \$2,139,447 in federal funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000	\$0
Total			\$5,000,000	\$4,000,000	\$0	\$1,000,000	\$0

Revision Date	1/29/2021
Revision Details	Modify project to revise the project schedule, construction estimate and federal funding source. The construction phase is revised from FY 2020 to FY 2021 and the federal funding sources are revised to remove Highway Infrastructure Program (HIP) funds to be replaced by L-STBG funds. The construction estimate is increased to \$5,000,000 (\$4,000,000 federal L-STB-G/\$1,000,000 local). Additional details are revised to reflect \$2,139,447 in federal funds previously obligated for this project. This modification adds \$550,000 (\$440,000 federal/\$110,000 local) to the TIP. The total project cost is increased to \$7,674,309.
Previous TIP No.	2002-031, 2004-021, 2006-018, 2008-040, 2011-047, 2014-037, 17-2014-037



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-037	Revision No.	2	Mobility Plan No.	09-616	
TDOT PIN	101008.00	STIP No.				
Project Name	Pleasant Ridge Rd.					
Lead Agency	City of Knoxville					
Total Project Cost	\$8,145,026					

Project Description	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities				
Termini/Intersection	Merchant Dr to Knoxville City limits (Country Brook Dr)				
Counties	Knox				
City/Agency	Knoxville				
Length	1.6	(miles)	Conformity Status	Exempt	

Additional Details Reassess current design and NEPA documents to determine whether modification and updates are needed to meet current federal, state and local regulations. \$2,139,447 in federal funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2023	CON	L-STBG	\$5,497,717	\$4,398,174	\$0	\$1,099,543	\$0
Total			\$5,497,717	\$4,398,174	\$0	\$1,099,543	\$0

Revision Date	5/16/2022
Revision Details	Modify project to revise the schedule and construction estimate. The construction phase is revised from FY 2021 to FY 2023. The construction estimate is increased to \$5,479,717 (\$4,398,174 federal L-STB-G /\$1,099,543 local). This modification adds \$497,717 (\$398,174 federal/\$99,543 local) to the project and TIP. The total project cost is increased to \$8,145,026.
Previous TIP No.	2002-031, 2004-021, 2006-018, 2008-040, 2011-047, 2014-037, 17-2014-037



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.33
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,483,831	\$15,490,574	\$31,625,302	\$25,193,963	\$93,793,670	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.17
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$23,496,063	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$235,937,126	\$133,231,748	\$355,938,110	\$107,176,611	\$832,283,595	100.00
Federal	\$128,717,196	\$97,430,230	\$261,895,173	\$82,829,267	\$570,871,866	68.59
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.29
Local	\$7,285,571	\$15,555,719	\$11,822,200	\$12,885,192	\$47,548,682	5.71
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.33
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,483,831	\$15,490,574	\$31,625,302	\$25,193,963	\$93,793,670	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.17
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$23,496,063	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$235,937,126	\$133,231,748	\$355,938,110	\$107,176,611	\$832,283,595	100.00
Federal	\$128,717,196	\$97,430,230	\$261,895,173	\$82,829,267	\$570,871,866	68.59
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.29
Local	\$7,285,571	\$15,555,719	\$11,822,200	\$12,885,192	\$47,548,682	5.71
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.78
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.33
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.95
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,483,831	\$10,490,574	\$31,625,302	\$30,691,680	\$94,291,387	11.32
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.15
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$235,937,126	\$128,231,748	\$355,938,110	\$112,674,328	\$832,781,312	100.00
Federal	\$128,717,196	\$93,430,230	\$261,895,173	\$87,227,441	\$571,270,040	68.60
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.27
Local	\$7,285,571	\$14,555,719	\$11,822,200	\$13,984,735	\$47,648,225	5.72
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

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Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

NOTE: Financial Tables run on 5/16/22 and reflect:

FY 2021: L-STBG -\$5,000,000 (Federal: -\$4,000,000 Local: -\$1,000,000)

FY 2023: L-STBG +\$5,497,717 (Federal: +\$4,398,174 Local: +\$1,099,543)