



tpo

KNOXVILLE REGIONAL

August 8, 2022

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2011-082 (Montvale Road [SR-336])

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2011-082 (Montvale Road [SR-336]) - Modify project to remove the construction (CN) phase in FY 2023. This modification removes \$14,700,000 (\$11,760,000 federal/\$2,940,000 state) from the project and the TIP. The total project cost remains \$24,600,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2011-082	Revision No.	2	Mobility Plan No.	09-262
TDOT PIN	101725.02	STIP No.	2005060		
Project Name	Montvale Road (SR-336)				
Lead Agency	TDOT				
Total Project Cost	\$24,600,000				

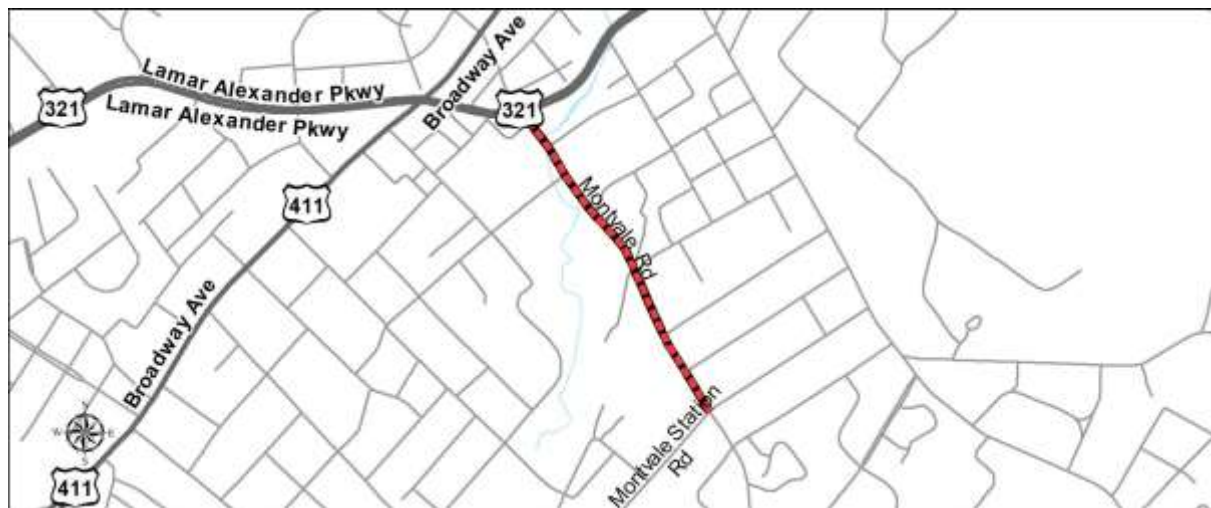
Project Description	Widen existing roadway to 2 - 12 foot travel lanes with a 12 foot center turn lane including curb and gutter, sidewalk and a multiuse path. Close SR-73 eastbound and westbound access to Highland Avenue to construct eastbound right-turn lane onto SR-336; lengthen the westbound SR-73 left-turn lane near Highland Avenue.				
Termini/Intersection	(Montvale Road) Montvale Station Road to SR-73 (Lamar Alexander Parkway) (IA)				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.6	(miles)	Conformity Status	Non-Exempt	

Additional Details	\$600,000 total funds previously obligated to this project				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	ROW	S-STBG	\$9,300,000	\$7,440,000	\$1,860,000	\$0	\$0
2023	CON	S-STBG	\$14,700,000	\$11,760,000	\$2,940,000	\$0	\$0
Total			\$24,000,000	\$19,200,000	\$4,800,000	\$0	\$0

Revision Date	4/28/2021
Revision Details	Amend project to revise the project description and update Right of Way and Construction cost estimates and total project cost. The project description is revised to include closure of SR-73 eastbound and westbound access to Highland Avenue to construct eastbound right-turn lane onto SR-336 and lengthening the westbound SR-73 left-turn lane near Highland Avenue. ROW phase costs in FY 2021 are revised to \$9,300,000 (\$7,440,000 federal S-STBG/\$1,860,000 state). CN costs in FY 2023 are revised to \$14,700,000 (\$11,760,000 federal S-STBG/\$2,940,000 state). A total of \$12,200,000 is added to the project cost (\$9,760,000 federal S-STBG/\$2,440,000 state) as well as the TIP. Additional details are revised to reflect \$600,000 total funds previously obligated to this project. The total project cost is increased to a corrected \$24,600,000.
Previous TIP No.	2011-082, 17-2011-082



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2011-082	Revision No.	3	Mobility Plan No.	09-262
TDOT PIN	101725.02	STIP No.	2005060		
Project Name	Montvale Road (SR-336)				
Lead Agency	TDOT				
Total Project Cost	\$24,600,000				

Project Description	Widen existing roadway to 2 - 12 foot travel lanes with a 12 foot center turn lane including curb and gutter, sidewalk and a multiuse path. Close SR-73 eastbound and westbound access to Highland Avenue to construct eastbound right-turn lane onto SR-336; lengthen the westbound SR-73 left-turn lane near Highland Avenue.				
Termini/Intersection	(Montvale Road) Montvale Station Road to SR-73 (Lamar Alexander Parkway) (IA)				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.6	(miles)	Conformity Status	Non-Exempt	

Additional Details	\$600,000 total funds previously obligated to this project				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	ROW	S-STBG	\$9,300,000	\$7,440,000	\$1,860,000	\$0	\$0
Total			\$9,300,000	\$7,440,000	\$1,860,000	\$0	\$0

Revision Date	8/8/2022
Revision Details	Modify project to remove the construction (CN) phase in FY 2023. No funds are added to the TIP with this modification and the total project cost remain \$24,600,000.
Previous TIP No.	2011-082, 17-2011-082

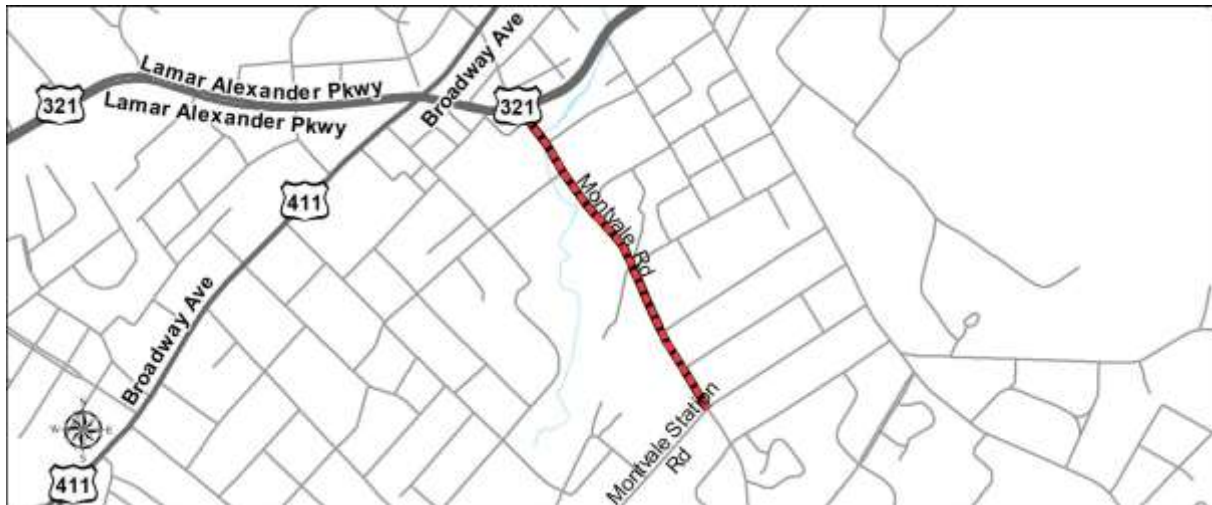


Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.64
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.50
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.32
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.22
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.91
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.44
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.44
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.66
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.34
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$145,700,000	\$123,744,000	\$384,306,222	45.63
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.18
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.41
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.44
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$23,496,063	\$63,343,292	7.52
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.77
Total	\$231,863,618	\$127,784,018	\$267,993,829	\$214,609,328	\$842,250,793	100.00
Federal	\$125,458,390	\$93,042,500	\$191,295,726	\$168,762,441	\$578,559,057	68.69
State	\$99,572,595	\$19,410,303	\$60,877,962	\$31,399,761	\$211,260,621	25.08
Local	\$6,470,869	\$14,495,719	\$14,071,134	\$13,984,735	\$49,022,457	5.82
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.40

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.64
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.50
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.32
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.22
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.91
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.44
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.44
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.66
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.34
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$145,700,000	\$123,744,000	\$384,306,222	45.63
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.18
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.41
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.44
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$23,496,063	\$63,343,292	7.52
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.77
Total	\$231,863,618	\$127,784,018	\$267,993,829	\$214,609,328	\$842,250,793	100.00
Federal	\$125,458,390	\$93,042,500	\$191,295,726	\$168,762,441	\$578,559,057	68.69
State	\$99,572,595	\$19,410,303	\$60,877,962	\$31,399,761	\$211,260,621	25.08
Local	\$6,470,869	\$14,495,719	\$14,071,134	\$13,984,735	\$49,022,457	5.82
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.40

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.86
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.61
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.34
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.24
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.98
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.48
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.87
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
NHPP	\$76,422,500	\$38,439,722	\$145,700,000	\$123,744,000	\$384,306,222	46.44
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.26
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.88
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.79
Total	\$231,863,618	\$127,784,018	\$267,993,829	\$199,909,328	\$827,550,793	100.00
Federal	\$125,458,390	\$93,042,500	\$191,295,726	\$157,002,441	\$566,799,057	68.49
State	\$99,572,595	\$19,410,303	\$60,877,962	\$28,459,761	\$208,320,621	25.17
Local	\$6,470,869	\$14,495,719	\$14,071,134	\$13,984,735	\$49,022,457	5.92
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.86
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.61
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.34
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.24
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.98
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.48
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.87
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.16
NHPP	\$76,422,500	\$38,439,722	\$145,700,000	\$123,744,000	\$384,306,222	46.44
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.26
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.88
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.79
Total	\$231,863,618	\$127,784,018	\$267,993,829	\$199,909,328	\$827,550,793	100.00
Federal	\$125,458,390	\$93,042,500	\$191,295,726	\$157,002,441	\$566,799,057	68.49
State	\$99,572,595	\$19,410,303	\$60,877,962	\$28,459,761	\$208,320,621	25.17
Local	\$6,470,869	\$14,495,719	\$14,071,134	\$13,984,735	\$49,022,457	5.92
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

NOTE: Financial Tables run on 8/8/22 and reflect:
 FY 2023: S-STBG: -\$14,700,000 (Federal -\$11,760,000 State -\$2,940,000)