



Date TBD

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2017-006 (Maryville to Townsend Greenway Ph. 1 (Brown Creek))

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2017-006 (Maryville to Townsend Greenway Ph. 1 (Brown Creek)) – Modify project to revise the project schedule and update PE-NEPA, PE-Design and ROW cost estimates. Additional PE-N costs of \$100,000 (\$80,000 federal L-STBG/\$20,000 local) are programmed in FY 2023. PE-D phase is moved from FY 2022 to FY 2023 with a reduced cost of \$90,000 (\$72,000 federal L-STBG/\$18,000 local). The ROW phase is moved from FY 2022 to FY 2023 with a reduced cost of \$491,723 (\$393,378 federal L-STBG/\$98,345 local). No funds are added to the TIP with this modification and the total project cost remains \$2,011,928.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT Local Programs concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2017-006	Revision No. 2	Mobility Plan No. 13-833
TDOT PIN	130845.00	STIP No.	
Project Name	Maryville to Townsend Greenway - Phase 1 (Brown Creek)		
Lead Agency	City of Maryville		
Total Project Cost	\$2,011,928		

Project Description	Construction of a shared use path/greenway from an existing trailhead at Harper Ave. (near Aluminum Ave.) to Lamar Alexander Pkwy along Brown Creek.		
Termini/Intersection	Harper Ave Trailhead to East Lamar Alexander Pkwy (US 321)		
Counties	Blount		
City/Agency	City of Maryville		
Length	1.25	(miles)	Conformity Status Exempt

Additional Details: \$67,016 (\$53,613 federal) of programmed \$150,000 PE-N funding obligated on 1/14/21.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-N	L-STBG	\$150,000	\$120,000	\$0	\$30,000	\$0
2022	PE-D	L-STBG	\$165,000	\$132,000	\$0	\$33,000	\$0
2022	ROW	L-STBG	\$516,723	\$413,378	\$0	\$103,345	\$0
2023	CON	L-STBG	\$1,180,205	\$944,164	\$0	\$236,041	\$0
Total			\$2,011,928	\$1,609,542	\$0	\$402,386	\$0

Revision Date	5/10/2021
Revision Details	Modify project to revise the project schedule and update PE-NEPA and PE-Design cost estimates and total project cost. PE-N phase is moved from FY 2020 to FY 2021 with a revised cost of \$150,000 (\$120,000 federal L-STBG/\$30,000 local). PE-D phase is moved from FY 2020 to FY 2022 with a revised cost of \$165,000 (\$132,000 federal L-STBG/\$33,000 local). The ROW phase is moved from FY 2021 to FY 2022 and the construction phase is moved from FY 2022 to FY 2023. A total of \$138,643 is added to the project cost (\$110,914 federal L-STBG/\$27,729 local) as well as the TIP. The project PIN# 130845.00 is added to the project information and the total project cost is increased to \$2,011,928.
Previous TIP No.	17-2017-006



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2017-006	Revision No. 3	Mobility Plan No. 13-833
TDOT PIN	130845.00	STIP No.	
Project Name	Maryville to Townsend Greenway - Phase 1 (Brown Creek)		
Lead Agency	City of Maryville		
Total Project Cost	\$2,011,928		

Project Description	Construction of a shared use path/greenway from an existing trailhead at Harper Ave. (near Aluminum Ave.) to Lamar Alexander Pkwy along Brown Creek.		
Termini/Intersection	Harper Ave Trailhead to East Lamar Alexander Pkwy (US 321)		
Counties	Blount		
City/Agency	City of Maryville		
Length	1.25	(miles)	Conformity Status Exempt

Additional Details: \$67,016 (\$53,613 federal) of programmed \$150,000 PE-N funding obligated on 1/14/21.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-N	L-STBG	\$150,000	\$120,000	\$0	\$30,000	\$0
2023	CON	L-STBG	\$1,180,205	\$944,164	\$0	\$236,041	\$0
2023	PE-D	L-STBG	\$90,000	\$72,000	\$0	\$18,000	\$0
2023	PE-N	L-STBG	\$100,000	\$80,000	\$0	\$20,000	\$0
2023	ROW	L-STBG	\$491,723	\$393,378	\$0	\$98,345	\$0
Total			\$2,011,928	\$1,609,542	\$0	\$402,386	\$0

Revision Date	12/5/2022
Revision Details	Modify project to revise the project schedule and update PE-NEPA, PE-Design and ROW cost estimates. Additional PE-N costs of \$100,000 (\$80,000 federal L-STBG/\$20,000 local) are programmed in FY 2023. PE-D phase is moved from FY 2022 to FY 2023 with a reduced cost of \$90,000 (\$72,000 federal L-STBG/\$18,000 local). The ROW phase is moved from FY 2022 to FY 2023 with a reduced cost of \$491,723 (\$393,378 federal L-STBG/\$98,345 local). No funds are added to the TIP with this modification and the total project cost remains \$2,011,928.

Previous TIP No. 17-2017-006



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.13
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.24
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.19
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.26
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,784,018	\$275,566,580	\$242,159,328	\$877,373,544	100.00
Federal	\$125,458,390	\$93,042,500	\$196,983,846	\$191,902,441	\$607,387,177	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,727,261	\$216,220,505	24.64
Local	\$6,470,869	\$14,495,719	\$15,082,894	\$14,067,235	\$50,116,717	5.71
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.13
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.24
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,190,574	\$39,925,302	\$30,691,680	\$98,217,879	11.19
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.26
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,784,018	\$275,566,580	\$242,159,328	\$877,373,544	100.00
Federal	\$125,458,390	\$93,042,500	\$196,983,846	\$191,902,441	\$607,387,177	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,727,261	\$216,220,505	24.64
Local	\$6,470,869	\$14,495,719	\$15,082,894	\$14,067,235	\$50,116,717	5.71
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.13
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.24
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,190,574	\$39,243,579	\$31,373,403	\$98,217,879	11.19
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.26
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,784,018	\$274,884,857	\$242,841,051	\$877,373,544	100.00
Federal	\$125,458,390	\$93,042,500	\$196,438,468	\$192,447,819	\$607,387,177	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,727,261	\$216,220,505	24.64
Local	\$6,470,869	\$14,495,719	\$14,946,549	\$14,203,580	\$50,116,717	5.71
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,784,018	\$274,884,857	\$242,841,051	\$877,373,544	100.00
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Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

NOTE: Financial Tables run on 12/5/22 and reflect:

FY 2022: L-STBG: -\$681,723 (Federal: -\$545,378 Local: -\$136,345)

FY 2023: L-STBG: +\$681,723 (Federal: \$545,378 Local: \$136,345)