

## VEHICLE BUDGET EXAMPLE 1 – ONE VEHICLE, NO OPTIONS

### ABC Non-Profit

#### Section 5310 Vehicle Budget

Lowered Floor, Accessible Side Entry, Minivan (6+1) =	\$39,600
<u>No Options Selected =</u>	<u>\$ 0</u>
Total Cost Per Vehicle =	\$39,600
<u>Number of Vehicles =</u>	<u>X 1</u>
Total Cost =	\$39,600

### Funding Required

Funding 80% FTA =	\$31,680
<u>Funding 20% Local Match =</u>	<u>\$ 7,920</u>
Total Funding Required =	\$39,600

## VEHICLE BUDGET EXAMPLE 2 – TWO VEHICLES, WITH OPTIONS

### ABC Non-Profit

#### Section 5310 Vehicle Budget

Medium Duty Cutaway Bus (8+2) =		\$ 53,230
Options Selected		
REI HD800-6-1TB 5-Camera System	\$ 4,700	
Diamond D Fare Box One Vault	\$ 1,558	
<u>Vehicle Options Cost =</u>		<u>\$ 6,258</u>
Total Cost Per Vehicle =		\$ 59,488
<u>Number of Vehicles =</u>		<u>X 2</u>
Total Cost =		\$118,976

### Funding Required

Funding 80% FTA =		\$ 95,181 (rounded)
<u>Funding 20% Local Match =</u>		<u>\$ 23,795 (rounded)</u>
Total Funding Required =		\$118,976

## VEHICLE BUDGET EXAMPLE 3 – TWO DIFFERENT TYPES OF VEHICLES

### ABC Non-Profit

#### Section 5310 Vehicle Budget

##### Vehicle Type #1

Lowered Floor, Accessible Side Entry, Minivan (6+1) =	\$39,600
<u>No Options Selected =</u>	<u>\$ 0</u>
Total Cost Per Vehicle =	\$39,600
<u>Number of Vehicles =</u>	<u>X 1</u>
Total Cost =	\$39,600

##### Vehicle Type #2

Medium Duty Cutaway Bus (8+2) =	\$53,230
Options Selected	
REI HD800-6-1TB 5-Camera System	\$ 4,700
Diamond D Fare Box One Vault	\$ 1,558
<u>Vehicle Options Cost =</u>	<u>\$ 6,258</u>
Total Cost Per Vehicle =	\$59,488
<u>Number of Vehicles =</u>	<u>X 1</u>
Total Cost =	\$59,488

Vehicle Type 1 Total Cost =	\$39,600
<u>Vehicle Type 2 Total Cost =</u>	<u>\$59,488</u>
Total Project Cost =	\$99,088

##### Funding Required

Funding 80% FTA =	\$79,270 (rounded)
<u>Funding 20% Local Match =</u>	<u>\$19,818 (rounded)</u>
Total Funding Required =	\$99,088